

Appendix 1.1
(Reference to paragraph 1.4 page 5)

List of terms used in the Chapter I and basis for their calculation

Terms	Basis for calculation
Buoyancy of a parameter	$\frac{\text{Rate of Growth of the parameter}}{\text{GSDP growth}}$
Buoyancy of a parameter (X) with respect to another parameter (Y)	$\frac{\text{Rate of Growth of the parameter (X)}}{\text{Rate of Growth of the parameter (Y)}}$
Rate of Growth (ROG)	$[(\text{Current year amount}/\text{previous year amount}) - 1] * 100$
Trend/Average	Trend of growth over a period of 5 years [LOGEST (Amount of 2000-01 : amount of 2005-06) - 1] * 100
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of 5 years, of the parameter in Revenue or Expenditure as the case may be
Development Expenditure	Social Services + Economic Services
Weighted Interest Rate (Average interest paid by the State)	$\text{Interest Payment}/[\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities}]/2 * 100$
Interest spread	GSDP growth - Weighted Interest Rate
Interest received as per cent to loans advanced	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances})/2] * 100$
Revenue deficit	Revenue Receipt - Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances - Revenue Receipts - Miscellaneous Capital Receipts
Primary deficit	Fiscal Deficit - Interest payments
Balance from Current Revenue (BCR)	Revenue Receipts less Plan grants minus Non-Plan revenue expenditure, excluding debits under 2048-Appropriation for Reduction or Avoidance of Debt

Appendix 1.2
(Reference to paragraph 1.3 page 3)

Abstract of Receipts and Disbursements for the year 2005-06

(Rupees in crore)

Receipts				Disbursements				
2004-05		2005-06		2004-05		2005-06		
						Non-Plan	Plan	Total
Section-A: Revenue								
28749.50	I. Revenue receipts		34851.19	32136.82	I. Revenue expenditure-	28432.31	6804.72	35237.03*
16254.50	-Tax revenue	19207.40		13201.76	General services	13409.48	82.56	13492.04
				10807.83	Social Services-	8004.93	4153.86	12158.79
3755.56	-Non-tax revenue	4691.37		4592.76	-Education, Sports, Art and Culture	4645.85	691.67	
				1487.07	-Health and Family Welfare	1107.75	508.72	
6058.51	-State's share of Union Taxes	6950.86		1625.90	-Water Supply, Sanitation Housing and Urban Development,	390.22	1564.29	
				51.66	-Information and Broadcasting	52.53	4.82	
533.17	-Non-Plan grants	1182.74		1278.06	-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	493.08	840.67	
				77.46	-Labour and Labour Welfare	67.48	14.36	
1259.72	-Grants for State Plan Schemes	1448.74		1680.98	-Social Welfare and Nutrition	1231.93	529.02	
				13.94	-Others	16.09	0.31	
888.04	-Grants for Central and Centrally sponsored Plan Schemes	1370.08						
				7900.67	Economic Services-	6792.50	2568.30	9360.80
				1196.11	-Agriculture and Allied Activities	650.24	549.58	
				1786.72	-Rural Development	1039.77	972.03	
				1921.37	-Irrigation and Flood control	2111.28	509.13	
				1896.07	-Energy	1784.13	17.27	
				181.81	-Industry and Minerals	49.43	204.88	
				644.88	-Transport	1040.58	0.20	
				4.34	-Environment, Science, and Technology	0.67	2.12	
				269.36	-General Economic Services	116.40	313.09	
				226.56	Grants-in-aid and Contributions	225.40	---	225.40

* Finance Accounts figures of Rs 34915.30 crore and Rs 7661.68 crore modified to adjust misclassification of grants-in-aid of Rs 321.73 crore to local bodies (see paragraph 1.6.1)

3387.32	II. Revenue deficit carried over to Section B		385.84	---	II. Revenue Surplus carried over to Section B	--	--	--
Section-B: Others								
1787.37	III. Opening Cash balance including Permanent Advances and Cash Balance Investment		3087.93	--	III. Opening Overdraft from RBI	--	--	--
---	IV. Miscellaneous Capital receipts		--	4584.75	IV. Capital Outlay-	(-) 37.70	7377.65	7339.95*
				18.96	General Services-	0.34	25.48	25.82
				449.12	Social Services-	--	154.70	154.70
				5.79	-Education, Sports, Art and Culture	--	32.96	
				15.21	-Health and Family Welfare	--	5.79	
				188.91	-Water Supply, Sanitation, Housing and Urban Development	--	5.05	
				235.63	-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	100.46	
				2.98	-Social Welfare and Nutrition	--	8.69	
				0.60	-Others	--	1.75	
				4116.67	Economic Services-	(-) 38.04	7197.47	7159.43
				223.18	-Agriculture and Allied Activities	(-) 0.66	7.87	--
				14.33	Rural Development Programme	--	--	
				3303.06	-Irrigation and Flood Control	--	6157.75	
				29.91	-Energy	--	--	
				73.78	-Industry and Minerals	(-) 0.06	44.78	
				472.54	-Transport	(-) 37.30	876.45	
				(-) 0.13	-General Economic Services	(-) 0.02	110.62	
1372.98	V. Recoveries of Loans and Advances-		182.43	1593.14	V. Loans and Advances disbursed-	--	--	756.49
1272.17	-From Power Projects	44.54		252.25	-For Power Projects	39.56	--	
65.98	-From Government Servants	69.38		56.22	-To Government Servants	59.59	--	
34.83	-From others	68.51		1284.67	-To Others	657.34	--	

* Finance Accounts figures of Rs 34915.30 crore and Rs 7661.68 crore modified to adjust misclassification of grants-in-aid of Rs 321.73 crore to local bodies (see paragraph 1.6.1)

	VI. Revenue surplus brought down	--	--	3387.32	VI. Revenue deficit brought down		385.84
9832.76	VII. Public debt receipts-		3970.72	7432.39	VII. Repayment of Public Debt-		5294.74
7991.87	-Internal debt other than Ways and Means Advances and Overdraft	3448.41		3014.25	-Internal debt other than Ways and Means Advances and Overdraft	4688.04	
---	- Net transactions of Ways and Means Advances including Overdraft	--			-Net transaction of Ways and Means Advances including Overdraft	--	
1840.89	-Loans and Advances from Central Government	522.31		4418.14	-Repayment of Loans and Advances to Central Government	606.70	
---	VIII. Appropriation to Contingency Fund	--	--	---	VIII. Appropriation to Contingency Fund		---
23.42	IX. Amount recouped to Contingency Fund		0.03	0.10	IX. Expenditure from Contingency Fund		0.79
39439.36	X. Public Account receipts-		41365.80	32370.26	X. Public Account disbursements-		31421.49
7560.43	-Small Savings and Provident Funds	5952.55		2337.87	-Small Savings and Provident Funds	614.19	
728.06	-Reserve funds	823.50		381.46	-Reserve Funds	469.83	
10458.21	-Suspense and Miscellaneous	8553.59		11558.03	-Suspense and Miscellaneous	5757.27	
6621.76	-Remittances	8969.51		6118.19	-Remittances	8736.06	
14070.90	-Deposits and Advances	17066.65		11974.71	-Deposits and Advances	15844.14	
	XI. Closing Overdraft from Reserve Bank of India	--		3087.93	XI. Closing Cash Balance -		3407.61
				3.11	-Cash in Treasuries and Local Remittances	4.19	
				283.04	-Deposits with Reserve Bank and other banks	(-) 93.09	
				2.37	-Departmental Cash Balance including Permanent Advances	2.35	
				2799.41	-Cash Balance Investment and investment of earmarked funds	3494.16	
84592.71	Total		83843.94	84592.71	Total		83843.94

Appendix 1.3
(Reference to paragraphs 1.5.1 page 5)

Sources and Application of Funds

(Rupees in crore)

Sources			
2004-05			2005-06
28749.50	1.	Revenue receipts	34851.19
1372.98	2.	Recoveries of Loans and Advances	182.43
2400.37	3.	Increase in Public Debt	---
7069.10	4.	Net receipts from Public Account	9944.31
5222.56		Net effect of Small Savings	5338.36
2096.19		Net effect of Deposits and Advances	1222.51
346.60		Net effect of Reserve Funds	353.67
(-) 1099.82		Net effect of Suspense and Miscellaneous transactions	2796.32
503.57		Net effect of Remittance transactions	233.45
23.32	5.	Net effect of Contingency Fund transactions	---
---	6.	Decrease in closing cash balance	---
39615.27		Total	44977.93
Application			
32136.82	1.	Revenue expenditure	35237.03
1593.14	2.	Lending for development and other purposes	756.49
4584.75	3.	Capital expenditure	7339.95
---	4.	Net effect of Contingency Fund transactions	0.76
---	5.	Decrease in Public Debt	1324.03
1300.56	6.	Increase in closing cash balance	319.67
39615.27		Total	44977.93

Explanatory Notes to Appendix 1.3, 1.6 & 1.7. The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.

1. Government accounts being mainly on cash basis, the deficit on government account, as shown in Appendix 1.6 indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures etc., do not figure in the accounts.
2. Suspense and Miscellaneous balances include cheques issued but not paid, inter-departmental and inter-Government payments and others awaiting settlement.
3. The State Government incorrectly classified expenditure of Rs 321.73 crore being the Grants-in-aid to Local Bodies under capital outlay instead of revenue (see paragraph 1.6.1). All the Statements have been prepared by modifying the figures to adjust the misclassification so that the financial results and performance analysed in this Chapter project a correct and consistent picture of government finances.
4. There was a net difference of Rs 7.07 crore (debit) between the figures reflected in the accounts (Rs 94.44 crore – credit) and that intimated by the Reserve Bank of India (Rs 87.37 crore – debit) under the head deposits with Reserve Bank. The difference was under reconciliation.

Appendix 1.4
(Reference to paragraph 1.7.5 page 15)

Accounts due by autonomous bodies covered under Section 19(2), 19(3) and 20(1) of the Act

S. No.	Name of the body	Period for which accounts awaited
Section 19(2)		
1	AP Legal Services Authority	2004-05 2005-06 (2)
2.	District Legal Services Authorities	2004-05 2005-06 (2)
3	High Court Legal Services Authority	2004-05 2005-06 (2)
Section 19(3)		
4.	Andhra Pradesh Khadi and Village Industries Board (APKVIB), Hyderabad	2003-04 to 2005-06 (3)
5.	Andhra Pradesh Vaidya Vidhana Parishad (APVVP)	2001-02 to 2005-06 (5) Audit Report from the year 1995-96 onwards were not placed before State Legislature.
Section 20(1)		
6.	Integrated Tribal Development Authority (ITDA), Srisailam	2001-02 to 2005-06 (5)
7.	Integrated Tribal Development Authority (ITDA), Bhadrachalam	2004-05 to 2005-06 (2)
8.	Integrated Tribal Development Authority (ITDA), Paderu	2004-05 and 2005-06 (2)
9.	Integrated Tribal Development Authority (ITDA), K.R.Puram	2002-03 to 2005-06 (4)
10.	Integrated Tribal Development Authority (ITDA), Utnoor	2003-04 to 2005-06 (3)
11.	Integrated Tribal Development Authority (ITDA), Eturunagaram	2002-03 to 2005-06 (4)
12.	Integrated Tribal Development Authority (ITDA), Seethampeta	2003-04 to 2005-06 (3)
13.	Integrated Tribal Development Authority (ITDA), Rampachodavaram	2000-01 to 2005-06 (6)
14.	Environment Protection Training & Reasearch Institute, Hyderabad	2005-06 (1)
15.	Hyderabad Metro Water Supply & Sewerage Board	2004-05 to 2005-06 (2)
16.	Hyderabad Urban Development Authority	2003-04 to 2005-06 (3)
17.	Visakhapatnam Urban Development Authority	2003-04 to 2005-06 (3)
18.	Vijayawada-Guntur-Tenali Urban Development Authority	2003-04 to 2005-06 (3)
19.	Tirupathi Urban Development Authority	2002-03 to 2005-06 (4)
20.	Kakatiya Urban Development Authority	2004-05 to 2005-06 (2)
21.	Sri Satya Sai Urban Development Authority	1992-93 to 2005-06 (14)

Appendix 1.5
(Reference to paragraph 1.7.6 page 15)

Cases of Misappropriation reported to Audit

(Rupees in lakh)

S. No.	Department	Upto 2001-02		2002-03		2003-04		2004-05		2005-06		Total	
		N	A	N	A	N	A	N	A	N	A	N	A
1.	Agriculture and Cooperation	25	83.02	1	0.63	--	--	--	--	--	--	26	83.65
2.	Animal Husbandry and Fisheries	4	2.63	--	--	--	--	--	--	--	--	4	2.63
3.	Education	31	64.80	1	0.32	1	21.14	2	5.30	--	--	35	91.56
4.	Environment, Forests, Science and Technology	8	55.92	--	--	--	--	2	46.46	--	--	10	102.38
5.	Finance and Planning (Treasuries and Accounts)	7	190.77	--	--	--	--	1	1.98	--	--	8	192.75
6.	Health, Medical and Family Welfare	51	145.23	--	--	1	3.85	1	0.50	4	25.11	57	174.69
7.	Home	11	11.30	--	--	--	--	1	4.34	1	0.97	13	16.61
8.	Industries and Commerce	--	--	--	--	--	--	--	--	1	--	1	--
9.	Labour, Employment Training and Factories	4	5.02	--	--	--	--	--	--	--	--	4	5.02
10.	Law	--	--	1	0.49	--	--	3	0.46	2	0.79	6	1.74
11.	Legislature	1	7.80	--	--	--	--	--	--	--	--	1	7.80
12.	Municipal Administration and Urban Development	--	--	1	4.35	--	--	--	--	--	--	1	4.35
13.	Panchayati Raj and Rural Development	18	114.63	2	12.58	--	--	2	71.75	1	0.36	23	199.32
14.	Revenue	263	99.23	1	0.26	--	--	--	--	--	--	264	99.49
15.	Social Welfare (including Tribal Welfare)	26	101.58	1	2326.92	--	--	--	--	--	--	27	2428.50
16.	Transport, Roads and Buildings	2	3.46	--	--	--	--	--	--	--	--	2	3.46
	Total	451	885.39	8	2345.55	2	24.99	12	130.79	9	27.23	482	3413.95

N : Number of cases

A : Amount (Rupees in lakh)

Appendix 1.6
(Reference to paragraph 1.8 page 15)

Summarised financial position of the Government of Andhra Pradesh as on 31 March 2006

(Rupees in crore)

As on 31-03-2005		Liabilities	As on 31-03-2006	
30153.32		Internal Debt -		28913.70
	19963.96	Market loans bearing interest	21347.02	
	1.57	Market Loans not bearing interest	1.03	
	--	Market Loans Suspense	---	
	2288.91	Loans from LIC	2414.05	
	158.28	Loans from GIC	148.73	
	853.53	Loans from NABARD	1616.20	
	6887.07	Loans from other Institutions	3386.67	
		Ways and Means Advances	--	
		Overdraft from Reserve Bank of India		---
16129.15		Loans and Advances from Central Government -		16044.75
	506.60	Pre 1984-85 Loans	462.75	
	386.42	Non-plan Loans	356.58	
	15128.02	Loans for State Plan Schemes	15109.90	
	30.07	Loans for Central Plan Schemes	28.55	
	78.04	Loans for Centrally Sponsored Plan Schemes	86.97	
		Other Ways and Means Advances	--	
49.89		Contingency Fund		49.12
20110.71		Small Savings, Provident Funds, etc.		25449.07
7426.09		Deposits		8639.47
1571.05		Reserve Funds		1924.73
		Suspense and Miscellaneous Balances		324.05
664.51		Remittance Balances		897.96
76104.72		Total		82242.85
As on 31.03.2005		Assets	As on 31-3-2006	
32876.22		Gross Capital Outlay on Fixed Assets -		40216.18[§]
	5667.61	Investments in shares of Companies, Corporations, Cooperatives, etc.	5709.81	
	27208.61	Other Capital Outlay	34506.37	
9638.74		Loans and Advances -		10212.80
	3704.66	Loans for Power Projects	1289.47	
	5723.90	Other Development Loans	8722.93	
	210.18	Loans to Government servants and Miscellaneous loans	200.40	
23.53		Advances		14.40
		Remittance Balances		--
2472.26		Suspense and Miscellaneous Balances		--
3087.93		Cash -		3407.61
	3.11	Cash in Treasuries and Local Remittances	4.19	
	283.04	Deposits with Reserve Bank and other Banks	(-) 93.09	
	1.01	Departmental Cash Balance	0.99	
	1.36	Permanent Advances	1.36	
	1697.49	Cash Balance Investments	2071.75	
	1101.92	Investment of earmarked funds	1422.41	
28006.04		Deficit on government account -		28391.86
	24619.10	Accumulated deficit up to 31 March 2005	28006.02 [*]	
	3387.32	Revenue Deficit of the Current Year	385.84	
	--	Amount closed to government account	---	
	(-) 0.38	Proforma corrections to opening balances under capital expenditure	---	
76104.72		Total		82242.85

* Lower rounding adopted to agree with Statement No.8 of Finance Accounts

§ Figures of Finance Accounts modified to adjust misclassification of grants-in-aid to local bodies and amounts transferred to deposits as detailed below:

Year	Grant-in-aid	Amount transferred to deposits	Total
2000-01	553.71	---	553.71
2001-02	761.59	---	761.59
2002-03	560.65	307.49	868.14
2003-04	529.75	279.75	809.50
2004-05	493.86	335.62	829.48
2005-06	321.73	---	321.73
Total	3221.29	922.86	4144.15

Appendix 1.7
(Reference to paragraph 1.8 page 15)

Time Series Data on State Government Finances

(Rupees in crore)

	2001-02	2002-03	2003-04	2004-05	2005-06
Part A. Receipts					
1. Revenue Receipts	21845(73)	23003 (74)	26869 (69)	28750(72)	34851 (89)
(i) Tax Revenue	11551(53)	12618 (55)	13806 (51)	16254(57)	19207 (55)
Taxes on Sales, Trade, etc.	7741(67)	8322 (66)	9187 (66)	11041(68)	12542 (65)
State Excise	1652(14)	1857 (15)	1915 (14)	2093(13)	2684 (14)
Taxes on Vehicles	939(8)	929 (7)	1068 (8)	1169(7)	1356 (7)
Stamps and Registration fees	805(7)	1000 (8)	1112 (8)	1388(9)	2013 (11)
Land Revenue	20	86 (1)	35	33(-)	69 (-)
Other Taxes	394(4)	424 (3)	489 (4)	530(3)	543 (3)
(ii) Non Tax Revenue	2918(13)	3529 (15)	3605 (14)	3756(13)	4691 (14)
(iii) State's share in Union taxes and duties	4061(19)	4316 (19)	5069 (19)	6059(21)	6951 (20)
(iv) Grants in aid from GOI	3315(15)	2540 (11)	4389 (16)	2681(9)	4002 (11)
2. Misc. Capital Receipts	---	---	---	---	--
3. Total revenue and Non-debt capital receipts (1+2)	21845	23003	26869	28750	34851
4. Recovery of loans and advances	947(3)	460(1)	1256 (3)	1373(3)	182 (1)
5. Public Debt Receipts	7340(24)	7802 (25)	10627 (28)	9833(25)	3971 (10)
Internal Debt (excluding Ways and Means Advances and Overdraft)	3623(49)	5254 (67)	7509 (71)	7992(81)	3449 (87)
Net transactions under Ways and Means Advances and Overdraft	----	---	---	---	---
Loans and Advances from Government of India#	3717(51)	2548 (33)	3118 (29)	1841(19)	522 (13)
6. Total receipts in the Consolidated Fund (3+4+5)	30132	31265	38752	39956	39004
7. Contingency Fund receipts	1	3	---	23	--
8. Public Account receipts	21777	25646	30495	39439	41366
9. Total receipts of Government (6+7+8)	51910	56914	69247	79418	80370
Part B. Expenditure/Disbursement					
10. Revenue Expenditure	25488(86)*	26925 (87)*	30640 (86)*	32137(84)*	35237 (81)
Plan	5913(23)	5848 (22)	7345 (24)	7229(22)	6805 (19)
Non-plan	19575(77)	21077 (78)	23295 (76)	24908(78)	28432 (81)
General Services (including interest payments)	9286(36)	11004 (41)	12133 (40)	13202(41)	13492 (38)
Social Services	8519(34)	8904 (33)	10600 (34)	10808(34)	12159 (35)
Economic Services	7403(29)	6755 (25)	7627 (25)	7901(24)	9361 (26)
Grants-in-aid and contributions	280(1)	262 (1)	280 (1)	226(1)	225 (1)
11. Capital Expenditure	2329(8)*	2928 (9)*	3441 (10)*	4585(12)*	7340(17)*
Plan	2314(99)	2778 (95)	3417 (99)	4597(100)	7378 (100)
Non-plan	15(1)	150 (5)	24 (1)	(-) 12	(-) 38 (-)
General Services	72(3)	82(3)	58 (2)	19	26 (-)
Social Services	188(8)	518 (18)	259 (7)	449(10)	155 (2)
Economic Services	2069(89)	2328(79)	3124 (91)	4117(90)	7159 (98)
12. Disbursement of Loans and Advances	1698(6)	1235 (4)	1494 (4)	1593(4)	756 (2)
13. Total (10+11+12)	29515	31088	35575	38315	43333

Includes Ways and Means Advances from Government of India

* The figures of Revenue and Capital expenditure have been adopted after adjustment of the misclassification mentioned under the relevant statements in Finance Accounts. (see paragraph 1.6.1).

	2001-02	2002-03	2003-04	2004-05	2005-06
14. Repayment of Public debt	1964	3284	5925	7432	5295
Internal Debt (excluding Ways and Means Advances and Overdraft)	365(18)	992 (30)	2225 (38)	3014(41)	4688 (89)
Net transactions under Ways and Means Advances and Overdraft	405(21)	---	---	---	--
Loans and Advances from Government of India#	1194 (61)	2292 (70)	3700 (62)	4418(59)	607 (11)
15. Appropriation to Contingency Fund	-	--	---	---	--
16. Total disbursement out of Consolidated Fund (13+14+15)	31479	34372	41500	45747	48628
17. Contingency Fund disbursements	3	4	19	\$	1
18. Public Account disbursements	20219	22465	26459	32370	31421
19. Total disbursements by the State (16+17+18)	51701	56841	67978	78117	80050
<i>Part C. Deficits</i>					
20. Revenue Deficit (10-1)	3643	3922	3771	3387	386
21. Fiscal Deficit (1+2+4-13)	6723	7625	7450	8192	8300
22. Primary Deficit (21-23)	2139	1494	594	1101	1292
<i>Part D. Other data</i>					
23. Interest Payments (included in revenue expenditure)	4584	6131	6856	7091	7008
24. Arrears of Revenue (percentage of Tax & Non Tax Revenue receipts)	2231(15)	3021(19)	3672(21)	5028(25)	N.A
25. Financial Assistance to local bodies etc.	10784	9259	10965	11213	9702
26. Ways and Means Advances/ Overdraft availed (days)	336	170	212	---	--
27. Interest on Ways and Means Advances/Overdraft	34	12	16	---	--
28. Gross State Domestic Product (GSDP)*	151482	163385 (R)	184463 (P)	202576 (Q)	225892 (A)
29. Outstanding fiscal liabilities (year end) ®	47439	54831	64545	74288	79549
30. Outstanding guarantees (year end)	10325	15317	17427	17893	17711
31. Maximum amount guaranteed (year end)	18537	24810	29545	28165	30200
32. Number of incomplete projects	25	23	24^	NA	NA
33. Capital blocked in incomplete projects	8104	8692	9254^	NA	NA

Note: Figures in brackets represent percentages (rounded) to total of each sub heading

R: Revised; P : Provisional, Q : Quick and A : Advanced Estimates

\$ Rupees 9.85 lakh

Includes Ways and Means Advances from Government of India

* The GSDP data for 2001-02 to 2005-06 have been adopted from the Economic Survey for 2005-06 published by the Planning Department

® Nomenclature and its components were changed so as to show total liabilities of Government (i.e., Public Debt and other obligations) as per revised format of Chapter I.

^ The information is not exhaustive but is as furnished by the departmental authorities.

NA: Not available

Appendix 1.8
(Reference to paragraph 1.8.3 page 17)

Departmentally managed commercial and quasi-commercial undertakings for which *pro forma* accounts up to 31 March 2006 have not been received

Sl. No.	Name of the undertaking	Period for which accounts awaited (Number of years)	Investment as per last Accounts (Rs in lakh)	Remarks
Animal Husbandry and Fisheries Department				
1.	Ice-cum-Cold Storage Plant, Tungabhadra Dam	Nil	3.33	Revised accounts for 2002-03 were received in October 2005. Audit certificate issued on 23.11.2005. Accounts for 2003-05 received on 24.01.2006. Provisional comments issued on 14-3-2006.
2.	Fishnet Making Plant, Tungabhadra Dam	Accounts for 2003-04 and 2004-05(2)	Not available	Revised accounts for 2002-03 received in February 2006. Audit Certificate issued on 09.05.2006.
3.	Fish Seed Farm, Tungabhadra Dam	Since inception from 1963-64 to 2004-05 (42)	Not available	Latest reminder issued to Principal Secretary to Government PE department on 4 April 2006.
Education Department				
4.	Andhra Pradesh Government Text Book Press, Hyderabad	2001-02 to 2004-05	110.06	Revised accounts from 1978-79 to 1985-86 and accounts from 1986-87 to 2000-01 were received on 11.8.2004 and the same were not certified for want of records from the management for verification. Latest reminder issued to Chief Secretary to Government on 5 April 2006.
Finance Department				
5.	Andhra Pradesh Government Life Insurance Department, Hyderabad	Accounts from 1999-2000 to 2004-05 (6)	Nil	Accounts for 1997-98 was received on 24-06-05 and Audit Certificate issued on 23-08-05 and accounts for 1998-99 received on 19-05-2006 Audit certificate alongwith comments was issued on 15-5-2006.
Home Department				
6.	Government Central Press, Hyderabad	Revised accounts from 1967-68 to 1968-69 and accounts from 1969-70 to 2004-05 (38)	Not available	Latest reminder issued to Principal Secretary to Government PE dept on 4 April 2005.
7.	Government Regional Press, Kurnool	Revised accounts for 1971-72 and accounts from 1972-73 to 2004-05 (34)	Not available	Latest reminder issued to Principal Secretary to Government PE dept on 4 April 2005.
8.	Government Regional Press, Vijayawada	Accounts from 1983-84 to 2004-05 (22)	Not available	Latest reminder issued to Principal Secretary to Government PE dept on 4 April 2005.
Revenue Department				
9.	Government Distillery, Narayanaguda, Hyderabad	Revised accounts from 1992-93 to 1993-94 (2) (The unit stopped production with effect from 1 October 1993)	1013.89	Revised Accounts received were not in order. The Director of Distilleries and Breweries was reminded on quarterly basis latest reminder was issued on 5 April 2006.

Appendix 2.1
(Reference to paragraph 2.3.1 page 26)

Areas in which major savings occurred

Grant No./ Major Head	Areas in which major savings occurred	Savings (Rupees in crore)
IX	Fiscal Administration, Planning, Surveys and Statistics (Revenue-Voted)	
2071	Payment of commuted value of pension	206.17
2071	Gratuities	159.00
2075	Lumpsum provision	600.00
	(Revenue-Charged)	
2049	Loans for State Plan Schemes	584.49
	(Capital Voted)	
4070	Investment for redemption of the open market loans	199.13
4070	Pension fund	100.00
4070	Guarantee Redemption fund	54.00
5475	Assembly Constituency Development Programme	36.87
	(Public Debt)	
6003	Ways and Means Advances from the Reserve Bank of India	3000.00
6004	Block Loans	3435.62
XII	School Education (Revenue-Voted)	
2202	Sarva Siksha Abhiyan	101.93
2202	PMGY Programmes	28.41
2202	Nutritious Meals Programme	55.67
XXXIV	Minor Irrigation	
	(Capital-Voted)	
4702	Minor Works under RIDF	48.99
4702	Lift Irrigation Works	160.07
XXI	Social Welfare (Revenue-Voted)	
2225	Special Assistance for special component plan for Scheduled Castes	44.56
2225	Post Matriculation Scholarships	150.09
	(Capital Voted)	
4225	Velugu Project – Residential Schools under Rural Poverty Project (DPIP-II)	118.73
XXXV	Energy	
	(Loans – Voted)	
6801	Loans for Power Development	407.95
6801	Loans of AP Transco for Accelerated Power Development and Reforms Programme	59.58

Appendix 2.2
(Reference to paragraph 2.3.1 page 27)

Statement of various grants/appropriations where expenditure fell short by more than Rupees one crore each and more than 10 per cent of the total provision

(Rupees in lakh)

S. No	Description of the grant/appropriation		Total grant/appropriation	Savings
1	2		3	4
1.	II	Governor and Council of Ministers (Revenue-Voted)	1396.66	716.17
2.	III	Administration of Justice (Revenue-Voted)	25780.08	5932.78
3.	IV	General Administration and Elections (Revenue-Voted)	18374.53	3066.67
		General Administration and Elections (Capital-Voted)	200.00	200.00
4.	V	Revenue, Registration and Relief (Capital-Voted)	3190.67	2850.42
		Revenue, Registration and Relief (Loans-Voted)	1250.00	1250.00
5.	VI	Excise Administration (Loans-Voted)	250.00	250.00
6.	VII	Commercial Taxes Administration (Revenue-Voted)	22168.60	2349.87
		Commercial Taxes Administration (Loans-Voted)	250.00	250.00
7.	VIII	Transport Administration (Revenue-Voted)	6383.50	1552.62
8.	IX	Fiscal Administration Planning, Surveys and Statistics (Revenue-Voted)	442640.33	57534.47
		Fiscal Administration Planning, Surveys and Statistics (Revenue-Charged)	792736.07	91895.02
		Fiscal Administration Planning, Surveys and Statistics (Capital-Voted)	50063.30	39000.80
		Fiscal Administration Planning, Surveys and Statistics (Loans-Voted)	11159.17	3770.20
		Fiscal Administration Planning, Surveys and Statistics (Public Debt-Charged)	921751.90	392277.76
9.	X	Home Administration (Capital-Voted)	1904.00	1370.00
		Home Administration (Loans-Voted)	5379.95	1834.59
10.	XI	Roads, Buildings and Ports (Revenue-Charged)	672.46	236.55
		Roads, Buildings and Ports (Loans-Voted)	2415.00	579.28
11.	XV	Sports and Youth Services (Revenue-Voted)	19536.29	3453.64
12.	XVI	Medical and Health (Revenue-Voted)	174171.13	18794.18
		Medical and Health (Capital-Voted)	1127.40	548.71
		Medical and Health (Loans-Voted)	8100.00	1600.00
13.	XVII	Municipal Administration and Urban Development (Revenue-Voted)	143093.05	14858.91
		Municipal Administration and Urban Development (Revenue-Charged)	231.97	231.97
14.	XVIII	Housing (Revenue-Voted)	38658.29	11027.02
		Housing (Loans-Voted)	53519.41	12740.12
15.	XX	Labour and Employment (Capital-Voted)	350.00	175.00
16.	XXI	Social Welfare (Revenue-Voted)	84150.14	23329.76
		Social Welfare (Revenue-Charged)	393.31	393.31
		Social Welfare (Capital-Voted)	18738.00	14638.79
17.	XXII	Tribal Welfare (Revenue-Voted)	47045.20	5399.18
		Tribal Welfare (Capital-Voted)	18029.30	14958.28
18.	XXIII	Backward Classes Welfare (Capital-Voted)	1969.00	482.66
19.	XXV	Women, Child and Disabled Welfare (Revenue-Voted)	55916.74	18867.47
		Women, Child and Disabled Welfare (Capital-Voted)	1280.54	432.00
20.	XXVI	Administration of Religious Endowments (Revenue-Voted)	1964.86	298.33
21.	XXVII	Agriculture (Revenue-Voted)	74552.45	7937.39
22.	XXVIII	Animal Husbandry and Fisheries (Capital-Voted)	602.45	385.23
		Animal Husbandry and Fisheries (Loans-Voted)	1398.78	1159.41
23.	XXIX	Forest, Science Technology and Environment (Revenue-Voted)	43753.94	14431.53
		Forest, Science Technology and Environment (Capital-Voted)	623.00	116.01
24.	XXX	Cooperation (Revenue-Voted)	14164.99	4531.99

		Cooperation (Capital-Voted)	1652.63	1606.52
		Cooperation (Loans-Voted)	2285.00	2181.92
25.	XXXI	Panchayat Raj (Capital-Voted)	25073.50	3629.86
26.	XXXII	Rural Development (Revenue-Voted)	79043.55	8916.48
27	XXXIII	Major and Medium Irrigation (Revenue-Charged)	4716.79	2232.63
		Major and Medium Irrigation (Capital-Charged)	10090.27	7421.37
28.	XXXIV	Minor Irrigation (Revenue-Voted)	6982.68	741.91
		Minor Irrigation (Capital-Voted)	55227.80	20430.50
		Minor Irrigation (Capital-Charged)	1200.00	700.01
29.	XXXV	Energy (Loans-Voted)	47108.50	43152.89
30.	XXXVI	Industries and Commerce (Revenue-Voted)	33941.08	14005.26
		Industries and Commerce (Loans-Voted)	3187.40	1442.40
31.	XXXVII	Tourism, Art and Culture (Revenue-Voted)	9598.11	3135.12
32.	XXXIX	Information, Technology and Communications (Revenue-Voted)	8230.46	1397.43
33.	XL	Public Enterprises (Loans-Voted)	2500.00	1444.43
		Total	3402174.23	890146.82

Appendix 2.3
(Reference to paragraph 2.3.2 page 27)

Excess over provision relating to previous years requiring regularisation

(Rupees in crore)

Year	Number of grants/appropriations	Grant/Appropriation No(s)	Amount of excess	Amount for which explanations not furnished to PAC
1997-98	32	I(RC), V(RV), XI(RV,RC), XIII(RC), XV(RV,CV), XVIII(RV,CV), XX(RV,L), XXI(RC), XXII(L), XXV(L),XXVI(CV,CC), XXVIII(RV,L), XXIX(RV), XXXI(L), XXXII(CV), XXXIV(RV), XXXV(CV,L), XXXVIII(L), XXXIX(RV,L), XLI(L), XLII(RV), XLIII(CV), XLIV(RV), XLVII(RV)	405.12	405.12
1998-99	35	I(RC),II(RV), III(RV,RC), IV(RV), V(RV), XII(RV), XIII(CV), XV(RV,RC), XVIII(RV), XX(RV), XXI(CV), XXIII(CV),XXIV(RV), XXV(RV),XXVII(CV),XXVIII(RV), XXX(RV), XXXII(CV), XXXIV(RV), XXXVIII(CV),XL(RV,CV),XLI(RV,CV), XLII(RV), XLIII(RV), XLIV(RV,RC), XLVI(RV),XLIX(RV),LI(RV),LII(RV),LIII(CV)	310.63	310.63
1999-2000	27	III (RC), IV(RC) V(RV,CV), XV(RC,CC), XVII(RV),XIX(RV,CV), XX(RC), XXII(RV), XXIII(CV), XXX(RV), XXXII(CV,L), XXXIII(CV,L), XXXIV(CV), XXXVI(RC), XXXVII (CV,RC), XXXVIII (CV), XLI(RC), XLII(RV),XLIII(RV),LII(RV) and Public Debt	846.31	846.31
2000-01	21	I(RV),V(CV), XII(L), XIII(RV), XIII(CV), XV(RV), XVII(RV), XIX(RV), XX(RC), XXI(L), XXVIII(CV), XXXII(CV), XXXII(L), XXXIII(RC), XXXIV(RV), XXXVIII(RV), XXXIX(L), XLII(RV), XLIV(RV), XLIV(CV)	414.29	414.29
2001-02	22	II(RV), VII(RV), XIV(RV), XV(CV), XVI(RV), XXIII(CV), XXXI(RV), XXXIII(RV), XXXIV(RV), XXXVI(RV), XXXVIII(CV), XLI(RV,LV), XLII(RC), XLIV(RV), XLV(RV), XLVII(CC), XLVIII(CV), XLIX(LV), LI(RV), LIII(RC,CC)	427.69	427.69
2002-03	15	II(RV), V(RV), X(Public Debt-Charged), XIV(CC), XIX(RV), XXIII(RV), XXVII(RV), XXXIII(RV), XXXVI (CV), XXXVIII(CV), XLII(RC), XLV(RV), XLVI(RC), XLVII(CC), XLVIII(CV)	546.25	546.25
2003-04	36	II(RV,RC), III(RV,RC), IV(RV), V(RV), VI(RV),IX(Public Debt), X(RV,LV),XI(LV), XIV(RV), XV(RV,RC), XVII(RV,CV,LV), XVIII(RV,LV), XIX(RV),XXI(RV),XXIII(RV), XXIV(RV),XXVI(RV),XXVII(LV), XXVIII(CV), XXIX(CV),XXX(CV),XXXIII(CV), XXXIV(CV,CC,LV), XXXV(LV),XXXVI(RV,LV), XL(RV),	9303.24	9303.24
2004-05	6	VIII(RV),XVI(CV), XIX(RV), XXXVI(RC,LV), XL(RV)	14.83	14.83
	194	Total	12268.36	12268.36

RV : Revenue-Voted, RC : Revenue- Charged, CV : Capital - Voted,
CC : Capital- Charged, L : Loans, PAC : Public Accounts Committee

Appendix 2.4
(Reference to paragraph 2.3.2 page27)

Excess over grants/appropriations

(in Rupees)

S.No.	Number and name of the grant/appropriation	Total grant or appropriation	Actual expenditure	Amount of excess
Voted Grants-Revenue				
1.	X Home Administration	1543,06,21,000	1578,84,51,285	3578,30,285
2.	XI Roads, Buildings and Ports	1037,43,54,000	1156,34,64,788	118,91,10,788
3.	XIX Information and Public Relations	51,53,25,000	57,34,43,172	5,81,18,172
4.	XXXI Panchayati Raj	1724,10,33,000	1779,38,71,357	55,28,38,357
Capital				
5.	VIII Transport Administration	10,00,00,000	28,32,12,850	18,32,12,850
6.	XIII Higher Education	20,50,00,000	30,29,84,500	9,79,84,500
7.	XVII Municipal Administration and Urban Development	85,00,000	85,58,475	58,475
8.	XXXII Rural Development	56,21,60,000	107,29,53,144	51,07,93,144
9.	XXXIII Major and Medium Irrigation	5509,27,17,000	5800,03,96,862	290,76,79,862
Loans				
10.	XVII Municipal Administration and Urban Development	34,32,30,000	34,32,40,000	10,000
Total Voted Grants		9987,29,40,000	10573,05,76,433	585,76,36,433
Charged Appropriation – Revenue				
11.	II Governor and Council of Ministers	3,70,36,000	3,70,84,187	48,187
12.	XVI Medical and Health	1,94,000	7,15,800	5,21,800
13.	XXVIII Animal Husbandry and Fisheries	1,22,000	1,53,430	31,430
Total Charged Appropriation		373,52,000	379,53,417	6,01,417
Grand Total		9991,02,92,000	10576,85,29,850	585,82,37,850

Appendix 2.5
(Reference to paragraph 2.3.3 page 27)

Unnecessary Supplementary Grants

(Rupees in crore)

S. No.	Grant No.	Original provision	Supplementary provision	Total	Expenditure	Saving
1	I-State Legislature (RV)	36.65	0.82	37.47	34.73	(-) 2.74
2	III-Administration of Justice (RV)	256.88	0.92	257.80	198.47	(-) 59.33
3	IV-General Administration and Elections (RC)	13.83	0.07	13.90	13.73	(-) 0.17
4	V-Revenue, Registration and Relief (CV)	26.90	5.00	31.90	3.40	(-) 28.50
5	VI-Excise Administration (RV)	141.44	0.11	141.55	140.86	(-) 0.69
6	VII-Commercial Taxes Administration (RV)	214.47	7.21	221.68	198.19	(-) 23.49
7	IX-Fiscal Administration, Planning, Survey and Statistics (RV)	4410.72	15.68	4426.40	3851.06	(-) 575.34
	IX-Fiscal Administration (RC)	7927.35	0.01	7927.36	7008.41	(-) 918.95
8	X-Home Administration (CV)	15.80	3.24	19.04	5.34	(-) 13.70
9	XIII-Higher Education (RV)	986.31	24.25	1010.56	943.35	(-) 67.21
10	XV-Sports and Youth Services (RV)	192.21	3.15	195.36	160.83	(-) 34.53
11	XVI-Medical and Health (RV)	1732.20	9.50	1741.70	1553.77	(-) 187.93
12	XVII-Municipal Administration, and Urban Development (RV)	1384.91	46.02	1430.93	1282.34	(-) 148.59
	XVII-Municipal Administration, and Urban Development (RC)	2.21	0.11	2.32	--	(-) 2.32
13	XVIII-Housing (RV)	350.59	35.99	386.58	276.31	(-) 110.27
14	XXI-Social Welfare (RV)	828.69	12.81	841.50	608.20	(-) 233.30
15	XXII-Tribal Welfare (RV)	450.51	19.94	470.45	416.46	(-) 53.99
16	XXV-Women, Child and Disabled Welfare (RV)	548.91	10.26	559.17	370.49	(-) 188.68
17	XXVI-Administration of Religious Endowments (RV)	19.45	0.20	19.65	16.67	(-) 2.98
18	XXVII-Agriculture (RV)	726.39	19.13	745.52	666.15	(-) 79.37
19	XXVIII-Animal Husbandry and Fisheries (RV)	240.75	11.35	252.10	234.65	(-) 17.45
	XXVIII-Animal Husbandry and Fisheries (LV)	11.59	2.39	13.98	2.39	(-) 11.59
20	XXIX-Forest, Science, Technology and Environment (RV)	419.00	18.54	437.54	293.22	(-) 144.32
21	XXX-Co-operation (RV)	141.64	0.01	141.65	96.33	(-) 45.32
22	XXXII-Rural Development (RV)	783.36	7.07	790.43	701.27	(-) 89.16
23	XXXIII- -Major and Medium Irrigation (RV)	2848.68	2.25	2850.93	2665.35	(-) 185.58
	XXXIII-Major and Medium Irrigation (RC)	47.15	0.02	47.17	24.84	(-) 22.33
	XXXIII-Major and Medium Irrigation (CC)	100.85	0.05	100.90	26.69	(-) 74.21
24	XXXVI-Industries and Commerce (RV)	339.08	0.33	339.41	199.36	(-) 140.05
	Total	25198.52	256.43	25454.95	21992.86	(-) 3462.09

RV : Revenue-Voted, RC : Revenue- Charged, CV : Capital - Voted, CC : Capital- Charged, L : Loans

Appendix 2.6
(Reference to paragraph 2.3.4 page 27)

Excessive/unnecessary reappropriation of funds (Cases where injudicious reappropriation of funds proved excessive or resulted in savings, by over Rs 2 crore)

(Rupees in lakh)

S. No	Number and name of grant and Head of account	Original provision	Reappropriation	Total grant	Actual expenditure	Excess (+)/ Savings (-)
1	2	3	4	5	6	7
1.	IV General Administration and Elections 2070-00-003(05) Institute of Administration	(O)1937.81	(+) 243.05	2180.86	1898.05	(-) 282.81
2.	IX Fiscal Administration, Planning, Surveys and Statistics 2054-00-097-(03) District Treasuries	(O)5059.02 (S)24.00	(+) 711.92	5794.94	5085.92	(-) 709.02
3.	X Home Administration 2055-00-101-(05) Criminal Investigation and Vigilance	(O)2937.22 (S)117.11	(-) 5.31	3049.02	3439.74	(+) 390.72
4.	X Home Administration 2055-00-108-(05) City Police Force	(O)12284.71 (S)122.00	(-) 22.11	12384.60	13133.94	(+) 749.34
5.	X Home Administration 2055-00-800-(04) Expenditure in connection with Elections	(S)659.63	(-) 46.97	612.66	907.14	(+) 294.48
6.	XII School Education 2202-02-10(04) Conduct of Common Examinations (CGE)	(O)2610.19	(-) 244.12	2366.07	2799.04	(+) 432.97
7.	XIII Higher Education 2202-03-103-(04) Government Junior Colleges	(O)17495.70 (S)1300.00	(-) 165.28	18630.42	20000.93	(+) 1370.51
8.	XIV Technical Education 2203-00-105-(04) Government Polytechnics	(O)6208.60	(-) 111.08	6097.52	7457.56	(+) 1360.04
9.	XIV Technical Education 2203-00-105-(06) Technical Education quality improvement project (TEQIP)	(O)5402.50	(-) 1629.50	3773.00	4098.00	(+) 325.00
10.	XIV Technical Education 2203-00-105-(07) Assistance to Private Polytechnics	(O)301.90	(-)301.90	---	301.90	(+) 301.90
11.	XVII Municipal Administration and Urban Development 3604-00-108-(10) Profession Tax Compensation to Municipal Corporation of Kurnool	(O)535.83	(-) 80.39	455.44	924.76	(+) 469.32
12.	XXI Social Welfare 2225-01-001-(03) District Offices	(O)1496.99	(-) 31.12	1465.87	1918.19	(+) 452.32
13.	XXII Tribal Welfare 2225-02-277-05 Educational Institutions	(O)15947.31	(-) 742.35	15204.96	1766.98	(+) 2462.02

1	2	3	4	5	6	7
14.	XXII Tribal Welfare 4225-02-277-75 Buildings for School Complexes	(O)4690.00	(-) 2697.00	2000.00	2438.49	(+) 438.49
15.	XXIII Backward Classes Welfare 2225-03-277-(07) Government Hostels	(O)12285.52 (S) 1860.00	(-) 342.64	13802.88	14015.20	(+) 212.32
16.	XXVII Agriculture 2401-00-789-(01) APMIP (NABARD)	(O)2459.69	(-) 463.37	1996.32	2330.32	(+) 334.00
17.	XXIX Forests, Science, Technology and Environment 2406-01-001-01 Headquarters Office	(O)592.45 (S)300.00	(-)105.41	787.04	1000.88	(+)213.84
18.	2406-01-001-03 District Offices	(O)9483.87 (S)275.00	(-)485.05	9273.82	10114.93	(+)841.11
19.	2406-01-101-16 Comprehensive World Bank Aided Project Forestry	(O)9263.53	(-)3968.06	5295.47	6499.86	(+)1204.39
20.	XXXI Panchayat Raj 2215-01-196-07 Assistance to Panchayat Raj Bodies for RWS	(O)5270.35	(-) 913.18	6183.53	12211.02	(+)6027.49
21.	2215-01-246-24 Assistance to Panchayat Raj for submission projects	(O)2267.35	(-)2267.35	-	4756.98	(+)4756.98
22.	2702-01-196-04 Assistance to Panchayat Raj Institutions for construction and deepening of wells and tanks	(O)700.00	(-)643.05	56.95	290.20	(+)233.25
23.	4515-00-196-09 Assistance to Panchayat Raj Institutions for rural roads under Rajiv Palle Bata	(O)1950.00	(-)1275.29	674.71	1575.35	(+)900.64
24.	XXXIII Major and Medium Irrigation 2701-01-108 Tungabhadra Project High Level Canal (Stage-I)	(O)727.08	(-)27.99	699.09	952.44	(+)253.35
25.	2701-01-116 Sriramsagar Project	(O)1500.00	(-)283.52	1216.48	1457.35	(+)240.87
26.	2701-01-127 Srisailam Left Bank Canal	(O)23679.62	(-)11351.19	12328.43	15365.67	(+)3037.24
27.	2701-01-144 Tandava Reservoir	(O)144.41	(-)3.78	140.63	374.85	(+)234.22
28.	4701-01-109 Kurnool Cuddapah Canal	(O)13849.00	(-)11500.00	2349.00	4182.98	(+)1833.98
29.	4701-01-115 Pennar River Canal System	(O)250.00	(-)145.00	105.00	2000.00	(+)1895.00
30.	4701-01-123 Telugu Ganga Project	(O)53845.00	(-)24733.83	29111.17	31762.27	(+)2651.11
31.	4701-01-125 Srisailam Left Bank Canal	(O)11621.00	(-)7310.58	4310.42	14744.94	(+)14434.52
32.	4701-01-128 Pulichintala Project	(O)15000.00	(-)600.00	14400.00	16574.80	(+)2174.80
33.	4701-01-132 Sriram Sagar Project (Stage II)	(O)28215.00	(-)13400.00	14815.00	17597.46	(+)2782.46

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
34.	4701-01-133 Galeru Nagari Sujala Sravanti	(O)32100.00	(-)14803.22	17296.78	20230.80	(+)2934.02
35.	4701-01-152 Godavari Water Utilisation Authority	(O)64972.00 (S)10000.00	(-)2891.00	72081.00	111519.24	(+)39438.24
36.	4711-01-106 Krishna Delta Area	(O)881.08 (S)89.00	(-)364.80	605.28	861.35	(+)256.07
37	XXXIV Minor Irrigation 4702-00-101-10 Minor Works under RIDF	(O)15527.80	(-)5203.49	10324.31	10628.38	(+)304.07
38	4702-00-101-15 Lift Irrigation Works	(O)23000.00	(-)17500.00	5500.00	6992.73	(+)1492.73
39	4702-00-101-80 Other Expenditure	(O)132.00	(-)86.90	45.10	441.19	(+)396.09
40	XXXV Energy 6801-00-202-04 Loans for Power Development	(O)3816.26	(-)3477.91	338.35	683.21	(+)344.86
41	XXXVI Industries and Commerce 2851-00-103-38 Financial Assistance to Handloom and Textile Promotion	(O)1970.71	(-)420.71	1550.00	1760.00	(+)210.00
42	2875-60-800-11 Industrial Infrastructure Development Scheme	(O)15000.00	(-)14767.69	232.31	2799.09	(+)2566.78
43	XXXVIII Civil Supplies Administration 3456-00-001-03 District Offices	(O)2420.00	(-)7.00	2413.00	2641.00	(+)228.00

Appendix 2.7
(Reference to paragraph 2.3.5 page 27)

Anticipated savings not surrendered

(Rupees in crore)

S. No	Number and name of the grant		Total grant	Savings	Unsurrendered savings (and its percentage of savings)
(1)	(2)		(3)	(4)	(5)
1	I	State Legislature (Revenue-Voted)	37.47	2.74	0.16 (5.84)
2	II	Governor and Council of Ministers (Revenue-Voted)	13.97	7.16	4.06 (56.70)
3	III	Administration of Justice (Revenue-Voted)	257.80	59.33	11.96 (20.16)
		Administration of Justice (Revenue-Charged)	33.54	3.32	1.32 (39.76)
4	IV	General Administration and Elections (Revenue-Voted)	183.75	30.67	1.51 (4.92)
		General Administration and Elections (Revenue-Charged)	13.90	0.17	0.17 (100)
5.	V	Revenue, Registration and Relief (Revenue-Voted)	1537.18	86.01	7.99 (9.29)
		Revenue, Registration and Relief (Revenue-Charged)	0.26	0.11	0.11 (100)
		Revenue, Registration and Relief (Capital Voted)	31.91	28.50	1.83 (6.42)
		Revenue, Registration and Relief (Loans Voted)	12.50	12.50	10.00 (80)
6	VI	Excise Administration (Revenue-Voted)	141.55	0.69	0.69 (100)
7	VIII	Transport Administration (Revenue-Voted)	63.84	15.53	15.53 (100)
8	IX	Fiscal Administration (Revenue-Voted)	4426.40	575.34	112.83 (19.61)
		Fiscal Administration (Capital-Voted)	500.63	390.01	36.88 (9.46)
		Fiscal Administration (Loans-Voted)	111.59	37.70	4.06 (10.77)
9	X	Home Administration (Revenue-Charged)	0.57	0.03	0.03 (100)
		Home Administration (Loans-Voted)	53.80	18.35	15.95 (86.92)
10	XI	Roads, Buildings and Ports (Revenue-Charged)	6.72	2.37	1.14(48.10)
		Roads, Buildings and Ports (Capital-Voted))	974.16	72.98	51.82 (71)
		Roads, Buildings and Ports (Capital-Charged)	1.60	0.27	0.27 (100)
		Roads, Buildings and Ports (Loans-Voted)	24.15	5.79	5.79 (100)
11	XII	School Education (Revenue-Voted)	4504.61	444.02	375.19 (84.50)
		School Education (Revenue-Charged)	0.01	0.01	0.01 (100)
		School Education (Capital-Voted)	3.47	0.81	0.81 (100)
12	XV	Sports and Youth Services (Revenue-Voted)	195.36	34.54	1.26 (3.65)
13	XVI	Medical and Health (Loans-Voted)	81.00	16.00	16.00 (100)
14	XVII	Municipal Administration and Urban Development (Revenue-Voted)	1430.93	148.59	125.77 (84.64)
		Municipal Administration and Urban Development (Revenue-Charged)	2.32	2.32	0.94 (40.52)
15	XIX	Information and Public Relations (Revenue-Charged)	0.01	0.01	0.01 (100)

(1)	(2)	(3)	(4)	(5)	
16	XXI	Social Welfare (Revenue-Voted)	841.50	233.30	26.18 (11.22)
		Social Welfare (Revenue-Charged)	3.93	3.93	3.93 (100)
		Social Welfare (Capital-Voted)	187.38	146.39	136.92 (93.53)
17	XXIII	Backward Classes Welfare (Capital-Voted)	19.69	4.83	3.18 (65.84)
18	XXIV	Minority Welfare (Revenue-Voted)	35.02	0.12	0.12 (100)
19	XXV	Women, Child and Disabled Welfare (Revenue-Voted)	559.17	188.67	66.11 (35.04)
20	XXVI	Administration of Religious Endowments (Revenue Voted)	19.65	2.98	2.98 (100)
21	XXVII	Agriculture (Capital-Voted)	0.73	0.64	0.64 (100)
22	XXVIII	Animal Husbandry and Fisheries (Capital-Voted)	6.02	3.85	0.10 (2.60)
23	XXIX	Forest Science Technology and Environment (Revenue-Voted)	437.54	144.32	12.74 (8.83)
		Forest Science Technology and Environment (Capital-Voted)	6.23	1.16	0.82 (70.69)
24	XXX	Cooperation (Revenue-Voted)	141.65	45.32	9.31 (20.54)
		Cooperation (Capital-Voted)	16.53	16.07	16.07 (100)
		Cooperation (Loans-Voted)	22.85	21.82	21.82 (100)
25	XXXI	Panchayat Raj (Revenue-Charged)	1.00	0.99	0.99 (100)
26	XXXII	Rural Development (Revenue-Voted)	790.43	89.16	79.75 (89.45)
27	XXXIII	Major and Medium Irrigation (Revenue-Voted)	2850.93	185.58	42.49 (22.89)
		Major and Medium Irrigation (Revenue-Charged)	47.17	22.33	2.72 (12.18)
		Major and Medium Irrigation (Capital-Charged)	100.90	74.21	50.72 (68.35)
28	XXXIV	Minor Irrigation (Revenue-Voted)	69.83	7.42	5.44 (73.32)
29	XXXVI	Industries and Commerce (Revenue-Charged)	1.09	0.25	0.25 (100)
		Industries and Commerce (Capital-Voted)	46.53	1.75	1.75 (100)
		Industries and Commerce (Loans-Voted)	31.87	14.42	14.30 (99.17)
30	XXXVII	Tourism, Art and Culture (Revenue-Voted)	95.98	31.35	30.01 (95.73)
31	XXXVIII	Civil Supplies Administration (Revenue-Voted)	641.66	7.06	6.65 (94.19)
32	XXXIX	Information Technology and Communications (Revenue Voted)	82.30	13.97	0.23 (1.65)
33	XL	Public Enterprises (Revenue-Voted)	1.04	0.43	0.07 (16.28)
		Total	21703.62	3258.19	1340.37 (41.14)

Appendix 2.8
(Reference to paragraph 2.3.6 page 27)

Amount surrendered on the last day of March 2006

(Rupees in thousand)

S. No.	Grant No.	Name of the grant	Amount
1	2	3	4
1.	I	State Legislature (Revenue-Voted)	2,58,73
		(Revenue-Charged)	14,60
2.	II	Governor and Council of Ministers (Revenue-Voted)	1,07,88
		(Revenue-Charged)	78
3.	III	Administration of Justice (Revenue-Voted)	47,37,13
		(Revenue-Charged)	2,00,00
4.	IV	General Administration and Elections (Revenue-Voted)	29,15,94
5.	V	Revenue, Registration and Relief (Revenue-Voted)	78,02,19
		(Capital-Voted)	26,67,00
		(Loans-Voted)	2,50,00
6.	VI	Excise Administration (Loans-Voted)	2,50,00
7.	VII	Commercial Taxes Administration (Revenue-Voted)	24,34,37
		(Loans-Voted)	2,50,00
8.	IX	Fiscal Administration, Planning, Surveys and Statistics (Revenue-Voted)	462,51,53
		(Revenue-Charged)	918,95,52
		(Capital-Voted)	353,13,30
		(Loans-Voted)	33,64,44
		(Loans-Charged)	3922,78,45
9.	X	Home Administration (Capital-Voted)	13,70,00
		(Loans-Voted)	2,40,09
10.	XI	Roads, Buildings and Ports (Revenue-Voted)	8,35,14
		(Revenue-Charged)	1,22,37
		(Capital-Voted)	20,06,09
11.	XII	School Education (Revenue-Voted)	65,34,99
12.	XIII	Higher Education (Revenue-Voted)	79,18,79
13.	XIV	Technical Education (Revenue-Voted)	22,36,47
14.	XV	Sports and Youth Services (Revenue-Voted)	33,27,97
15.	XVI	Medical and Health (Revenue-Voted)	1,95,77,06
		(Capital-Voted)	5,48,71
16.	XVII	Municipal Administration and Urban Development (Revenue-Voted)	22,81,50
		(Revenue-Charged)	1,37,72
17.	XVIII	Housing (Revenue-Voted)	110,30,54
		(Loans-Voted)	127,40,11
18.	XX	Labour and Employment (Revenue-Voted)	7,56,55
		(Capital-Voted)	1,75,00
19.	XXI	Social Welfare (Revenue-Voted)	207,11,96
		(Capital-Voted)	9,46,30
20.	XXII	Tribal Welfare (Revenue-Voted)	68,82,27
		(Capital-Voted)	151,77,42

1	2	3	4
21.	XXIII	Backward Classes Welfare (Revenue-Voted)	14,31,27
		(Capital-Voted)	1,65,00
22.	XXV	Women, Child and Disabled Welfare (Revenue-Voted)	122,56,75
		(Capital-Voted)	4,32,00
23.	XXVII	Agriculture (Revenue-Voted)	90,92,47
24.	XXVIII	Animal Husbandry and Fisheries (Revenue-Voted)	28,19,43
		(Capital-Voted)	3,75,08
		(Loans-Voted)	11,59,41
25.	XXIX	Forest, Science, Technology and Environment (Revenue-Voted)	131,57,27
		(Capital-Voted)	34,21
26.	XXX	Cooperation (Revenue-Voted)	36,01,42
27.	XXXI	Panchayat Raj (Revenue-Voted)	13,35,24
		(Capital-Voted)	49,70,00
28.	XXXIII	Major and Medium Irrigation (Revenue-Voted)	31,81,13
		(Revenue-Charged)	4,60,61
		(Capital-Voted)	156,39,72
		(Capital-Charged)	23,49,43
29.	XXXIV	Minor Irrigation (Revenue - Voted)	1,97,57
		(Capital-Voted)	71,23,88
		(Capital-Charged)	7,00,00
30.	XXXV	Energy (Revenue-Voted)	72,94,95
		(Loans-Voted)	434,97,74
31.	XXXVI	Industries and Commerce (Revenue-Voted)	158,67,33
		(Loans-Voted)	12,50
32.	XXXVII	Tourism, Art and Culture (Revenue-Voted)	1,34,10
33.	XXXVIII	Civil Supplies Administration (Revenue-Voted)	40,52
		(Revenue-Charged)	3,29
34.	XXXIX	Information Technology and Communications (Revenue-Voted)	13,74,04
35.	XL	Public Enterprises (Revenue-Voted)	36,69
		(Loans-Voted)	15,60,43
		Total	8568,52,39

Appendix 2.9
(Reference to paragraph 2.3.7 page 28)

Surrenders in excess of actual saving/even without saving

(Rupees in crore)

S. No	Number and name of the grant/appropriation		Total grant	Saving (-)/ Excess (+)	Amount surrendered	Amount surrendered in excess
1	2		3	4	5	6
1.	VII	Commercial Taxes Administration (Revenue-Voted)	221.69	(-)23.50	24.34	0.84
2.	XI	Roads, Buildings and Ports (Revenue-Voted)	1037.44	(+)118.91	8.35	127.26
3.	XIII	Higher Education (Revenue-Voted)	1010.56	(-)67.21	79.19	11.98
4.	XIV	Technical Education (Revenue-Voted)	163.84	(-)3.18	22.36	19.18
5.	XVI	Medical and Health (Revenue-Voted)	1741.71	(-)187.94	195.77	7.83
6.	XXVIII	Housing (Revenue-Voted)	386.58	(-)110.27	110.31	0.04
7.	XX	Labour and Employment (Revenue-Voted)	150.92	(-)3.77	7.57	3.80
8.	XXII	Tribal Welfare (Revenue-Voted) (Capital-Voted)	470.45 180.29	(-)53.99 (-)149.58	68.82 151.77	14.83 2.19
9.	XXIII	Backward Classes Welfare (Revenue-Voted)	326.05	(-)12.02	14.31	2.29
10.	XXVII	Agriculture (Revenue-Voted)	745.52	(-)79.37	90.92	11.55
11.	XXVIII	Animal Husbandry and Fisheries (Revenue-Voted)	252.11	(-)17.46	28.19	10.73
12.	XXXI	Panchayat Raj (Revenue-Voted) (Capital-Voted)	1724.10 250.73	(+)55.28 (-) 36.30	34.57 52.20	89.85 15.90
13.	XXXIII	Major and Medium Irrigation (Capital-Voted)	5509.27	(+)290.77	157.40	448.17
14.	XXXIV	Minor Irrigation (Capital-Voted)	552.28	(-)204.30	223.74	19.44
15.	XXXV	Energy (Revenue-Voted) (Loans-Voted)	1797.32 471.08	(-)72.12 (-)431.53	72.95 434.98	0.83 3.45
16.	XXXVI	Industries and Commerce (Revenue-Voted)	339.41	(-)140.05	164.77	24.72
17.	XL	Public Enterprises (Loans-Voted)	25.00	(-)14.44	15.60	1.16
Total			17356.35	(-) 1142.07	1958.11	816.04

Appendix 2.10
(Reference to paragraph 2.3.8 page 28)

Expenditure without provision (Rs 50 lakh and above)

(Rupees in thousand)

S. No.	Grant and Head of Account	Expenditure
V	Revenue, Registration and Relief	
1.	2030-02-102-(05)	88,39
IX	Fiscal Administration, Planning Surveys and Statistics	
2.	2048-00-101-(04)	199,65,53
3.	2049-01-200-(32)	11,54,62
4.	2049-04-108-(04)	94,64
5.	2070-00-800-(10)	54,00,00
6.	6003-00-106-(05)	24,36,09,80
7.	6003-00-109-(14)	10,00,00
8.	6003-00-109-(16)	21,45,76
9.	6004-04-308-(01)	61,69
10.	6860-01-101-(05)	2,10,00
11.	6860-01-101-(07)	12,19,69
XI	Roads, Buildings and Ports	
12.	3053-80-800-(05)	3,84,74
13.	3054-04-797-(04)	122,02,70
XII	School Education	
14.	2202-01-001-(32)	6,07,93
15.	2202-01-800-(05)	1,85,00
XXXI	Panchayat Raj	
16.	2215-02-191-(05)	14,71,47
17.	2515-00-800-(11)	19,34,75
18.	4215-01-102-(06)	1,20,93
19.	4515-00-196-(07)	1,06,05
XXXII	Rural Development	
20.	2501-02-800-(11)	7,87,30
21.	2501-02-800-(12)	2,50,00
22.	4515-00-103-(10)	3,53,86
XXXIII	Major and Medium Irrigation	
23.	2701-80-800-(05)	51,11
24.	4701-01-125 (charged)	1,18,91
25.	4701-01-162	14,53,80
26.	4701-01-163	8,07,61
27.	4701-03-184	94,17
28.	4701-03-210	2,16,77
XXXVI	Industries and Commerce	
29.	2852-80-800-(13)	20,00,00
	Total	29,80,97,22

Appendix 2.11
(Reference to paragraph 2.3.10 page 28)

Drawal of funds in advance of requirement

(Rupees in lakh)

S.No	Department/ Drawing Officer	Amount Drawn from 2003-06	Purpose	Amount utilised	Balance as of July 2006 kept in	
					PD accounts	Bank
Revenue Department						
1.	District Collector, Karimnagar district	303.62	ILCS* Schemes	209.01	--	9.61 (SB) 85.00 (FD)
		19.50	Tourism development	7.50	--	12.00 (SB)
2.	District Collector, Warangal district	75.00	Adverse seasonal conditions, drought relief works	Nil	37.50	37.50 (SB)
3.	District Collector, Khammam district	348.49	Tourism Development funds	197.92	--	150.57 (FD)
4.	District Collector, Krishna District	20.00	Tourism Development funds	Nil	--	20.00 (SB)
5.	District Collector, Kadapa district	46.10	Tourism Development funds	Nil	--	12.10 (SB) 34.00 (FD)
6.	District Collector, Ranga Reddy district	10.77	Purchase DTP, Stationery and servers	5.20	5.57 (DDs)	--
Education Department						
7.	District Educational Officer, Medak District	59.26	Sowkaryam scheme	Nil	59.26 (DDs)	--
8.	District Educational Officer, Karimnagar district	6.45	Maintenance and repair of school buildings	Nil	--	6.45 (SB)
Planning Department						
9.	Chief Planning Officer, Mahaboobnagar district	144.12	Janmabhoomi funds	Nil	144.12 (SB)	--
10.	Chief Planning Officer, Visakhapatnam	39.61	Janmabhoomi funds	2.15	--	37.46 (SB)
11.	Chief Planning Officer, Vizianagaram district	221.07	Janmabhoomi funds	Nil		221.07 (Current Account)
12.	Chief Planning Officer, Guntur district	596.38	Janmabhoomi funds	Nil	--	596.38 (SB)
Backward Classes Welfare Department						
13.	District Backward Classes Welfare Officer, Karimnagar	44.00	Construction of Hostel buildings	Nil	--	44.00 (SB)
14.	District Backward Classes Welfare Officer, Ranga Reddy district	25.00	Construction of Hostel buildings	Nil	--	25.00 (SB)
	Total	1959.37		421.78	246.45	1291.14

* Integrated Low cost sanitary units, SB: Savings Bank account, FD: Fixed Deposit account, DD: demand draft

Appendix 2.12
(Reference to paragraph 2.3.12 page 29)

Statement showing the details of non-adjustment of Abstract Contingent bills

(Rupees in crore)

Department	2005-06	2004-05	3 to 5 years 2001-02 to 2003-04	6 to 10 years 1996-97 to 2000-01	11 to 20 years 1986-87 to 1995-96	Above 20 years 1978-79 to 1985-86	Total Number of Certificates	Total amount
Agriculture and Cooperation	10.43	0.18	0.6	0.1	1.42	0.02	411	12.75
Animal Husbandry and Fisheries	1.12	0	0.1	1.46	1.18	0	56	3.86
Education	7.19	5.86	29.48	24.62	41.61	0.91	24996	109.67
Finance	3.62	5.72	4.04	1.22	0.03	0	578	14.63
Forest	0	0.05	0.07	0	0	0	5	0.12
General Administration	2.2	0.73	2.17	14.6	11.42	0	4374	31.12
Home	6.02	18.61	4.5	27.48	40.92	0.74	2097	98.27
Information and Public Relations	1	0	0	0.01	0.35	0	562	1.36
Irrigation and Command Area Development	0	0	0.46	0.01	0	0	21	0.47
Labour, Employment & Training	4.99	4.13	1.06	0	0	0	88	10.18
Law	0.86	0	0	2.72	0.05	0	34	3.63
Medical Health and Family Welfare	8.09	12.79	22.69	37.78	28.3	0	83752	109.65
Municipal Administration and Urban Development	0.09	1.35	0.15	1.27	0.36	0	310	3.22
Panchayat Raj and Rural Development	1.09	0.25	0.25	6.58	2.78	0	1387	10.95
Revenue	82.28	44.46	40.81	85.16	23.12	0	5319	275.83
Secretariat	2.76	2.33	1.93	0	0	0	119	7.02
Social Welfare	99.62	2.55	0.61	0.27	0.01	0	96	103.06
Transport, Roads and Buildings, Ports and light Houses	0.09	0.17	0.27	0.1	0	0	219	0.63
Woman Development Child Welfare, and Disabled Welfare	0	0	0.03	0.03	0.1	0	31	0.16
Youth Services	1.8	1.86	3.48	0.51	0		43	7.65
Total	233.25	101.04	112.70	203.92	151.65	1.67	124498	804.23

Appendix 2.13
(Reference to paragraph 2.3.13 page 30)

Statement showing department-wise unreconciled expenditure during the year 2005-06

(Rupees in crore)

S. No.	Name of the Department	Amount
1.	Agriculture and Co-operation	193.61
2.	Animal Husbandry, Dairy Development and Fisheries	120.07
3.	Law	414.20
4.	Home	782.29
5.	Energy	33.62
6.	Environment, Forest, Science and Technology	179.85
7.	Housing	630.39
8.	Irrigation and Command Area Development	684.88
9.	Backward Classes Welfare	0.52
10.	Social Welfare and Tribal Welfare	363.73
11.	General Administration Department	1023.89
12.	Panchayat Raj and Rural Development	1254.54
13.	Transport, Roads and Buildings	959.90
14.	Revenue and Registration	21771.61
15.	Education	476.93
16.	Food, Civil Supplies and Consumer Affairs	370.44
17.	Finance and Planning	9720.93
18.	Women Development, Child Welfare and Disabled Welfare	160.66
19.	Industries and Commerce	1098.15
20.	Youth Advancement, Tourism, Culture	261.41
21.	Labour, Employment and Training	181.54
22.	Minorities Welfare	49.23
23.	Municipal Administration and Urban Development	1240.83
24.	Health, Medical and Family Welfare	2108.93
25.	Information and Public Relations	52.68
26.	Ground Water Department	4.05
27.	Public Enterprises	71.51
	Total	44210.39

Appendix 3.1
(Reference to paragraph 3.2.8.1 page 52)

Tiger census

Year	Male	Female	Total	Cub Addition
2001	14	37	51	6
	+ 9	- 9		
2002	23	28	51	8 (6 old + 2 new)
	+ 1	+ 5		
2003	24	33	57	7 (2 old + 5 new)
	+ 2	- 2		
2004	26	31	57	13 (7 + 6 new)
	- 2	+ 6		
2005	24	37	61	8 (1 + 6 old + 1 new)

In the absence of details from the data of the department, the following presumptions are made

- (i) 2001 had been taken as the base year with the figures as provided by the FD/PT
- (ii) New borns will be cubs for two to three years
- (iii) To the extent possible, all increases are assumed to be the grown up cubs

From 2001 to 2002

- (i) In one year, there had been an increase of nine male adults
- (ii) There had been a decrease of nine female adults
- (iii) The other view for the increase of nine male tigers and a corresponding decrease of nine female tigers means that the gender of the tigers had been mistaken while counting.

From 2003-04

In this year too, there had been an increase of two male tigers and a corresponding decrease of two tigers.

Appendix 3.2
(Reference to paragraph 3.3.3 page 64)

Sampling Plan (Design and Estimation Procedure)

Sampling Methodology

A stratified multi-stage design was adopted for the survey. The first stage units (FSU) were the villages in the rural sector and Urban Frame Survey (UFS) blocks in the urban sector.

Within each district of a State/Union Territory, two basic strata were formed. (i) rural stratum comprising of all rural areas of the district and (ii) urban stratum comprising of all the urban areas of the district. However, if there were one or more towns with population 10 lakh or more as per population census 2001 in a district, each were considered as another basic stratum.

Selection of Primary Sampling Units

Rural Units: The villages for each district were selected through Probability Proportion to Size With Replacement (PPS) from the sampling frames.

Urban Units: The list of blocks for each district was then selected through Simple Random Sampling Without Replacement (SRSWOR) from the sampling frames.

Sampling Design: Rural Sampling

Selection of hamlet groups

The first task was to ascertain the exact boundaries of the PSU, by discussing the layout of the village with the key informants of the village. After identifying the boundaries and layout of the village, if the population of the village was found to be more than 600, it was divided into suitable number of "hamlet groups". The number of hamlet groups formed, based on the population of the village, was as follows:

Village population	Number of hamlet groups formed
Less than 600	1
600-1199	3
1200-1799	5
1800-2399	6 and so on....

The hamlet groups thus formed had more or less an equal population size (i.e., the population across hamlets stays more or less same)

Sampling Design: Urban Sampling

Selection of sub-blocks

The first task was to ascertain the exact boundaries of the UFS Block as per the NSS Maps. After identifying the boundaries and layout of the block, if the population of the block was found to be more than 600, it was divided into suitable number of "hamlet groups". Else, the entire block was listed. The number of sub-blocks framed, based on the population of the urban block, was as follows:

PSU population	Number of hamlet groups formed
Less than 600	1
600-1199	3
1200-1799	5
1800-2399	6 and so on....

The sub-blocks thus, formed had more or less equal population. Preference was given to sub-blocks having slum areas. If there were more than one slum sub-blocks, then the second sub-block was selected on a random basis. In a case where there was some slum clusters in the selected UFS (which incidentally was not a slum UFS), a minimum of 50 *per cent* of the household interviews were conducted in these clusters (subject to the availability of eligible households).

Sampling Design: Sampling of Schools

The government schools (with primary/upper primary sections) in the selected UFS blocks/villages were identified. However, if there were no sufficient number in such areas, then the schools that were accessed by the children living in the selected UFS blocks/villages were selected through random sampling.

Estimation Procedure (Rural)

Notation:

- i= subscript for i-th PSU [Village (Panchayat Ward)/Block]
- j= subscript for j-th USU [Household]
- Z= Population of Rural areas in district
- H= Total number of listed households in the village/block
- h= Number of eligible households in the village/block
- z= Size of the sampled village used for selection
- n= Number of sampled villages in a district
- B*= Number of hamlet groups formed in a village; B*= 1 if the number of hamlet groups formed is 1 and B*= B/2 if the number of hamlet groups is greater than 1
- Y= Estimate of population total Y for the characteristics y

Formula for Estimation of aggregates at Stratum Level for Rural

$$\hat{Y} = Z \sum_{i=1}^n \frac{H_j B^*_{*i}}{h_{jz}} \sum_{j=1}^h y_{ij}$$

Estimation Procedure – Urban

Notation:

- i= subscript for i-th PSU [Village (Panchayat Ward)/Block]
- j= subscript for j-th USU [Household]
- N= Number of NSSO blocks in district
- n= Number of sampled blocks in district
- H= Total number of listed households in the village/block
- h= Number of eligible households in the village/block
- B*= Number of sub blocks formed; B*= 1 if the number of sub blocks formed is 1 and B*= B/2 if the number of sub blocks formed is greater than 1
- Y= Estimate of population total Y for the characteristics y

Formula for Estimation of aggregates at Stratum Level for Rural

$$\hat{Y} = N \sum_{i=1}^n \frac{H_j B^*_{*i}}{h_j} \sum_{j=1}^h y_{ij}$$

The overall estimate for the State obtained by summing the stratum estimates over all the strata.

Estimates of Error

The estimated variance of the above estimates would be

$$\hat{Var} (Y) = \sum_s \hat{Var} (Y_s) = \sum_s \sum_i \hat{Var} (Y_{si})$$

Relative Standard Error

$$RSE (Y) = \sqrt{\hat{Var} (Y)/Y} \times 100$$

Separate variances would be calculated for strata with PPSWR selection for first stage and SRSWOR.

Appendix 3.3
(Reference to paragraph 3.3.5 page 64)

Summary of findings of SRI

(i) School survey

Average attendance of the enrolled children: Average attendance in primary schools amongst males was found to be 79.8 per cent and amongst females the attendance was 81.1 per cent. In upper primary schools the attendance among males was 79.1 per cent and amongst females the attendance was 80.3 per cent. The attendance in high schools reported for males was 67.2 per cent and amongst females it was 75.6 per cent.

Type of the school building: Majority of the primary schools had pucca buildings in the State. 5.6 per cent of the primary schools were observed having a kutcha building, 3.9 per cent had a semi-pucca building and another 88.7 per cent had a pucca building.

The pattern was observed to be very similar even among the upper primary schools, with 85.3 per cent of the schools having a pucca building, 7.8 per cent having kutcha building.

Amongst the high schools with upper primary sections, 95.8 per cent had pucca buildings whereas 0.9 per cent had a kutcha building.

Schools facilities: An attempt was also made to assess the infrastructural facilities across the schools covered. 48.7 per cent of the primary schools, 64.7 per cent of the upper primary and 83.1 per cent of the high schools with upper primary had compound walls. Designated playgrounds were present in only 50.4 per cent of the primary schools, 59.5 per cent of the upper primary and 76.3 per cent of the high schools with upper primary. Toilets were present in 52.7 per cent of the primary schools, 65.5 per cent of the upper primary schools and 75.4 per cent of the high schools with upper primary. 30.4 per cent of the primary schools, 50 per cent of the upper primary schools and 58.5 per cent of the high schools with upper primary had separate toilets for the teachers. Drinking water supply was present among 55.8 per cent of the primary schools, 72.4 per cent of the upper primary schools and 72.9 per cent of the high schools with upper primary. 24.2 per cent of the primary schools, 45.7 per cent of the upper primary schools and 77.1 per cent of the high schools with upper primary had electricity connection.

Grants and schemes under SSA: It was found that 91.6 per cent primary schools, 91.4 per cent upper primary schools and 83.9 per cent high schools with upper primary received SSA grants. School Grant of Rs 2,000 was found to be received by 92 per cent primary schools, 93.4 per cent upper primary and 91.9 per cent high schools with upper primary.

93.9 per cent of primary schools, 90.6 per cent of upper primary and 77.8 per cent of the high schools with upper primary sections received the teachers' grant of Rs 500 per teacher per year. 2.5 per cent of primary schools said that they received grants for disabled children. The percentage of schools who received this grant was reported to be 4.7 per cent for upper primary and four per cent of high schools with upper primary.

School committee: It was found that about 44 per cent of primary schools reported having school committees. 15 per cent of upper primary schools reported having such committees and the percentage was 14.3 per cent for high schools with upper primary.

Joint bank account: In about 36.6 per cent of primary schools, 11 per cent of upper primary and 11.6 per cent of high schools, the committees had joint bank accounts with the headmaster.

Mid-day meal: With regard to the schemes operated under SSA it was found that the mid-day meal scheme and free text books for girls and SC/ST were implemented the most. 86.2 per cent of the primary schools, 88.8 per cent of upper primary schools and 12.7 per cent of the high schools reported implemented the mid-day meal scheme.

Free text books for girls: Free text books for girls were reportedly given in 63.7 per cent of primary schools, 67.2 per cent of upper primary and 38.1 per cent of high schools.

Free text books for SC/ST students: 68.5 per cent primary, 75 per cent upper primary and 46.6 per cent high schools said that free text books were given to SC/ST students.

Activities undertaken under SSA: Survey found that almost all the activities under SSA were undertaken by department. Repairing of existing structures was most commonly undertaken by 19.2 per cent of the primary schools, 12.9 per cent of the upper primary schools and 17 per cent of high schools with upper primary.

The activity, least undertaken was construction of girls' toilets, as only three *per cent* of the primary schools, 1.5 *per cent* of the upper primary schools and 1.7 *per cent* of the high schools with upper primary had taken it up.

Teaching aids: Blackboards, chalk and dusters and posters/globes/maps, etc. were most commonly used as teaching aids. 99.4 per cent of the primary schools, 100 per cent of the upper primary and 96.6 per cent of the high schools with upper primary reported blackboard usage.

(ii) Household survey

Out of school children: The study estimates 1.47 crore children in age the group 6 to 14 of which 5.89 lakh were reportedly out-of-school. Thus, there were 40 children out-of-school per thousand.

- In the age group 6 to 14, of the total 1.47 crore, there were 75.81 lakh boys, 70.70 lakh girls. Of the boys, 2.99 lakh were reportedly out-of school. Among girls, 2.90 lakh were observed to be out-of-school.
- In urban areas, in the 6 to 14 age group, 23 out of 1,000 children were reportedly out-of-school.
- In rural areas, 46 out of 1,000 children were reportedly out-of-school.
- The estimated proportion of children who were out-of-school was highest among ST (94 per thousand) followed by SC (61 per thousand), OBC (39 per thousand) and General category (16 per thousand).
- Analysis by disability shows that across disabilities, the estimated proportion of out-of-school children (183 per thousand) was much markedly higher than the proportion of all children aged 6 to 14 who were out-of-school (40 per thousand).
- Children with mental disability and speech disabled were the worst sufferers as 501 per thousand and 536 per thousand children respectively were out-of-school.

Coverage of SSA: In term of the aspects of school coverage, three per cent of villages and 10 per cent of urban blocks did not have a primary school within a radius of one kilometre.

Reasons for non-enrollment and non-attendance: Across the State, 'don't like to go to school' was the main reason for the children not being enrolled in schools as cited by 23.3 per cent of parents. Apart from that some of other important reasons cited were 'have to go to work' (17.5 per cent) and 'child is disabled' (10.8 per cent).

Willingness to go to school: At an aggregate, 70.1 per cent of the children currently out-of-school do not want to go to school again.

Appendix 3.4
(Reference to paragraph 3.3.6.2 page 66)

Intervention-wise expenditure during 2001-02 to 2004-05 under SSA

A. State

Name of the Intervention	Expenditure (Rupees in lakh)	Percentage of expenditure against Total Expenditure
Civil Works	23910.26	43.62
Teacher's salary	8026.31	14.64
Maintenance grant	5718.08	10.43
TLE grant	4182.92	7.63
Intervention for Out of School Children	2728.05	4.98
Teacher Training	1811.57	3.30
Management & MIS	1748.73	3.19
School Grant	1463.38	2.67
Teacher Grant	1074.83	1.96
Free Text books	698.31	1.27
Computer Education for UP schools	526.42	0.96
Teacher Centre	489.97	0.89
Interventions for Disabled Children	478.77	0.87
Mandal Resource Centres	468.58	0.85
Research, Evaluation, Supervision & Monitoring	378.42	0.69
Girls Education	369.46	0.67
SC/ST Education	299.64	0.55
ECCE	226.27	0.41
Community Mobilization	166.15	0.30
SIEMAT	54.37	0.10
Total	54820.46^s	100.00

^sdid not include the figures relating to Adilabad, Kadapa, Nellore districts for the years 2001-03 and the SPD (Rs 46 lakh for the year 2002-03) as the intervention-wise information was not available with the SPD.

B. Test-checked districts

Name of the intervention	Annual Work Plan and Budget (AWP&B)	Expenditure	Percentage of expenditure against AWP&B	Percentage of expenditure against total expenditure
Chittoor				
Civil Works	1398.78	1062.62	75.97	48.54
Teachers salary	1772.21	420.31	23.72	19.20
Maintenance grant	514.05	270.28	52.58	12.35
TLE grant	163.50	150.00	91.74	6.85
Teacher Training	209.83	52.15	24.85	2.38
School Grant	45.56	45.22	99.25	2.07
Teacher Grant	47.27	34.88	73.79	1.59
Free Text books	93.06	33.06	35.53	1.51
Management and MIS	38.40	31.58	82.25	1.44
Computer Education for UP schools	29.76	19.16	64.38	0.88
Interventions for Disabled Children	47.54	18.62	39.16	0.85
Teacher Centre	67.95	13.91	20.47	0.64
Mandal Resource Centres	10.51	10.62	101.00	0.48
Intervention for Out of School Children	78.12	9.00	11.52	0.41
Community Mobilization	6.81	4.82	70.78	0.22
Research, Evaluation, Supervision and Monitoring	29.25	4.72	16.14	0.22
Girls Education	14.32	4.58	32.00	0.21
SC/ST Education	11.30	3.68	32.58	0.17
ECE	0.00	0.00		0.00
SIEMAT	0.00	0.00		0.00
Total	4578.22	2189.21	47.82	100.00
East Godavari				
Civil Works	3274.85	2524.79	77.10	45.33
Teachers salary	1912.97	842.89	44.06	15.13
Maintenance grant	581.00	374.55	64.47	6.73
TLE grant	642.56	358.95	55.86	6.44
Teacher Training	710.10	299.68	42.20	5.38
School Grant	320.08	235.20	73.48	4.22
Intervention for Out of School Children	465.22	216.74	46.59	3.89
Management and MIS	302.12	182.86	60.52	3.28
Teacher Grant	245.03	114.12	46.57	2.05
Free Text books	112.21	80.43	71.68	1.44
Mandal Resource Centres	819.96	72.70	8.87	1.31
Research, Evaluation, Supervision and Monitoring	219.29	70.22	32.02	1.26
Interventions for Disabled Children	188.03	60.03	31.92	1.08
Computer Education for UP schools	44.62	30.00	67.23	0.54
ECE	53.12	28.77	54.16	0.52
Teacher Centre	57.48	22.50	39.14	0.40
SC/ST Education	35.89	21.39	59.60	0.38
Girls Education	42.16	20.52	48.68	0.37
Community Mobilization	56.84	13.16	23.15	0.24
SIEMAT	0.00	0.00		0.00
Total	10083.52	5569.50	55.23	100.00

Funds received (2001-05)

Chittoor District (Rs 2679.75 lakh)

East Godavari District (Rs 5707.43 lakh)

Name of the intervention	Annual Work Plan and Budget (AWP&B)	Expenditure	Percentage of expenditure against AWP&B	Percentage of expenditure against total expenditure
Guntur				
Civil Works	7536.63	5787.39	76.79	47.62
Teachers salary	5911.96	1737.70	29.39	14.30
Maintenance grant	1397.50	946.32	67.71	7.79
Teacher Training	1486.08	549.60	36.98	4.52
TLE grant	822.86	525.81	63.90	4.33
School Grant	615.20	511.54	83.15	4.21
Management and MIS	597.13	396.10	66.33	3.26
Intervention for Out of School Children	902.43	309.48	34.29	2.55
Teacher Grant	543.58	298.20	54.86	2.45
Research, Evaluation, Supervision and Monitoring	409.07	168.49	41.19	1.39
ECE	113.12	164.31	145.25	1.35
Mandal Resource Centres	1383.70	161.86	11.70	1.33
Free Text books	256.10	144.11	56.27	1.19
Interventions for Disabled Children	334.48	115.69	34.59	0.95
Teacher Centre	280.16	113.30	40.44	0.93
Computer Education for UP schools	119.38	109.93	92.08	0.90
Girls Education	104.63	42.63	40.74	0.35
SC/ST Education	70.82	37.28	52.64	0.31
Community Mobilization	87.15	33.97	38.98	0.28
SIEMAT	0.00	0.00		0.00
Total	22971.98	12153.70	52.91	100.00
Hyderabad				
Civil Works	2705.20	1444.10	53.38	60.07
Intervention for Out of School Children	1304.94	329.47	25.25	13.70
Management and MIS	302.50	207.28	68.52	8.62
Teacher Grant	78.60	74.22	94.43	3.09
Free Text books	110.40	66.02	59.80	2.75
Teacher Training	117.80	64.09	54.41	2.67
TLE grant	131.30	42.93	32.70	1.79
School Grant	67.76	30.73	45.35	1.28
Mandal Resource Centres	255.81	30.41	11.89	1.26
Computer Education for UP schools	38.95	22.61	58.05	0.94
Research, Evaluation, Supervision and Monitoring	47.43	17.84	37.61	0.74
Interventions for Disabled Children	63.27	17.34	27.41	0.72
Maintenance grant	80.10	14.00	17.48	0.58
ECE	37.93	10.55	27.81	0.44
Teacher Centre	43.28	10.38	23.98	0.43
Girls Education	41.47	9.72	23.44	0.40
SC/ST Education	22.86	6.09	26.64	0.25
Community Mobilization	4.29	4.05	94.41	0.17
Teachers salary	1292.42	2.34	0.18	0.10
SEIMAT	0.00	0.00		
Total	6746.31	2404.17	35.64	100.00

Funds received (2001-05)

Guntur District (Rs 2125.90 lakh)

Hyderabad District (Rs 3372.23 lakh)

Name of the intervention	Annual Work Plan and Budget (AWP&B)	Expenditure	Percentage of expenditure against AWP&B	Percentage of expenditure against total expenditure
Warangal				
Civil Works	804.70	404.76	50.30	29.23
Intervention for Out of School Children	259.06	208.62	80.53	15.07
Teachers salary	157.82	157.25	99.64	11.36
TLE grant	427.90	156.35	36.54	11.29
Maintenance grant	318.90	151.32	47.45	10.93
Teacher Training	139.24	93.16	66.90	6.73
School Grant	61.69	52.26	84.71	3.77
Teacher Grant	67.48	41.46	61.44	2.99
Management and MIS	47.34	29.70	62.74	2.15
Girls Education	29.88	18.80	62.92	1.36
Interventions for Disabled Children	48.80	18.79	38.51	1.36
SC/ST Education	29.90	17.75	59.37	1.28
Computer Education for UP schools	30.00	15.00	50.00	1.08
Free Text books	38.20	7.31	19.14	0.53
Mandal Resource Centres	11.22	5.05	45.01	0.36
Community Mobilization	5.54	3.23	58.24	0.23
Research, Evaluation, Supervision and Monitoring	18.55	2.38	12.83	0.17
Teacher Centre	21.73	1.34	6.17	0.10
ECE	0.00	0.00		0.00
SIEMAT	0.00	0.00		0.00
Total	2517.95	1384.52	54.99	100.00
West Godavari				
Civil Works	2863.01	2199.99	76.84	50.06
Teachers salary	2226.78	474.50	21.31	10.80
Maintenance grant	302.45	301.49	99.68	6.86
School Grant	249.56	231.12	92.61	5.26
Teacher Training	566.14	197.77	34.93	4.50
Management and MIS	256.61	181.67	70.79	4.13
Teacher Grant	251.29	149.20	59.37	3.39
ECE	60.00	135.54	225.90	3.08
Research, Evaluation, Supervision and Monitoring	160.53	93.54	58.27	2.13
Intervention for Out of School Children	359.09	83.74	23.32	1.91
Mandal Resource Centres	553.23	78.55	14.20	1.79
Teacher Centre	154.74	76.89	49.69	1.75
Computer Education for UP schools	45.00	60.77	135.04	1.38
Interventions for Disabled Children	98.90	37.05	37.46	0.84
Free Text books	50.83	30.61	60.23	0.70
Girls Education	48.15	17.52	36.39	0.40
TLE grant	16.80	16.86	100.33	0.38
Community Mobilization	23.49	15.99	68.05	0.36
SC/ST Education	23.64	12.22	51.68	0.28
SIEMAT	0.00	0.00		0.00
Total	8310.24	4394.99	52.89	100.00

Funds received (2001-05)

Warangal District (Rs 1389.13 lakh)

West Godavari District (Rs 4538.49 lakh)

Appendix 3.5
(Reference to paragraph 3.4.9.5 page 89)

Details showing possible Cartel formation for tenders (e procurement)

S. No.	Department/ Circle	ECV	Tender Number and date	Number of bidders participating in the tender	Number of bidders who have given hard copy
1.	SE I & CAD Gadwal, MBNR	1105447	66/pjp/2004-2005,dt 1.2.2005	21	3
2.	SE I & CAD Gadwal, MBNR	1389346	67/pjp/2004-2005,dt 1.2.2005	23	2
3.	SE I&CAD SRSP GVC-I NZB	3330280	3/GVC.1/2005-06,DT 19.4.05	22	1
4.	SE I&CAD SRSP GVC-I NZB	2700314	4/GVC.1/2005-06,DT 19.4.05	20	2
5.	SE I&CAD SRSP GVC-I NZB	1737030	5/GVC.1/2005-06,DT 19.4.05	26	1
6.	SE I&CAD SRSP GVC-I NZB	3030283	6/GVC.1/2005-06,DT 19.4.05	22	2
7.	SE&ICAD SRSP GVC-I,NZB	3016971	10/GVC.1/2005-06,DT 5-5-05	27	2
8.	SE&ICAD AMRP CIRLCE NO-I NALGONDA	4355075	34SE/2005-06 DT 10-5-2005	32	1
9.	SE&ICAD AMRP CIRLCE NO-I NALGONDA	1622370	35SE/2005-06 DT 10-5-2005	27	1
10.	SE&ICAD AMRP CIRLCE NO-I NALGONDA	1871686	33SE/2005-06 DT 10-5-2005	28	2
11.	SEI&CAD AMRP CIRCLE-2 NALGONDA	2368528	8SE/05-06 DT 17-5-2006	23	3
12.	SE I&CAD NIRMAL	2752952	22/2005-06 DT 22-5-06	24	2
13.	SEI&CAD HYD	2271661	20/2005-06 DT 5-10.2005	25	2
14.	SEI&CAD SRSPGVC-I NZB	2465495	14/GVC.1/2005-06 DT 26-10.2005	21	2
15.	SEI&CAD SRSPGVC-I NZB	2311236	17/GVC.1/2005-06 DT 26-10.2005	20	2
16.	SE PRED RWS KMNR	845705	HD/1/2005-06 DT 7-11-2005	21	1
17.	SE PRED PR GUNTUR	1988744	43/05-06 DT 8-11-2005	23	2
18.	SE I&CAD AMRP CIRCLE-NO 1 NALGONDA	2635361	65SE/2005-06 DT 18-10-2005	53	3
19.	SE I&CAD AMRP CIRCLE-NO 1 NALGONDA	2384271	66SE/2005-06 DT 18-10-2005	60	1
20.	SEI&CAD AMRP CIRCLE NO 1 NALGONDA	1334159	64SE/05-06 DT 18-10-05	33	2
21.	SEI&CAD AMRP CIRCLE NO 1 NALGONDA	3314848	67SE/05-06 DT 18-10-05	27	1
22.	SEI&CAD AMRP CIRCLE NO 1 NALGONDA	2829510	68SE/05-06 DT 18-10-05	27	1
23.	SE&ICAD SRSP GVC-I NZB	2906274	29/GVC/1/2005-06 DT 15.11.05	38	2
24.	SEI&CAD AMRP CIRCLE NO 1 NALGONDA	3533612	71SE/05-06 DT 8-11-05	54	2
25.	SEI&CAD AMRP CIRCLE NO 1 NALGONDA	3858828	72SE/05-06 DT 8-11-05	52	2
26.	SEI&CAD AMRP CIRCLE NO 1 NALGONDA	3838763	74SE/05-06 DT 8-11-05	58	1
27.	SEI&CAD AMRP CIRCLE NO 1 NALGONDA	2056688	75SE/05-06 DT 8-11-05	50	1
28.	SEI&CAD AMRP CIRCLE NO 1 NALGONDA	1099682	76SE/05-06 DT 8-11-05	56	1
29.	SE PRED PR GUNTUR	3908523	47/2005-06 DT 13-12-05	35	1
30.	SE PRED PR GUNTUR	4457686	48/2005-06 DT 13-12-05	40	2
31.	SE PRED PR GUNTUR	4397758	49/2005-06 DT 13-12-05	36	2
32.	SE PRED PR GUNTUR	1921533	50/2005-06 DT 13-12-05	31	2
33.	SE PRED PR GUNTUR	1947601	51/2005-06 DT 13-12-05	33	2
34.	SEI&CAD AMRP CIRCLE NO 2 NALGONDA	2049899	28SE/2005-06 DT 29-11-05	35	3
35.	SE R&B ONGOLE	1086202	NIT NO 52/SER&B OGL/ATO/05-06 DT 3-12-05	22	3
36.	SE R&B ONGOLE	2176899	NIT NO 51/SER&B OGL/ATO/05-06 DT 3-12-05	26	3
37.	SE R&B ONGOLE	1186139	NIT NO 50/SER&B OGL/ATO/05-06 DT 3-12-05	24	2
38.	SE R&B ONGOLE	2464238	NIT NO 49/SER&B OGL/ATO/05-06 DT 3-12-05	23	1
39.	SE PRED PR GUNTUR	2852366	46/2005-06 DT 13-12.05 OF SE PR, GUNTUR	28	1
40.	SE I&CAD HYD	3878446	27/2005-06	21	1
41.	SE I&CAD MIRYALGUDA	4473579	38/2005-06 DT 21-2-2006	21	1
42.	SE I&CAD MIRYALGUDA	2920935	39/2005-06 DT 21-2-200639/	24	2
43.	SE I&CAD MIRYALGUDA	2441228	40/2005-06 DT 21-2-2006/	23	2
44.	SE I&CAD MIRYALGUDA	3014731	41/2005-06 DT 21-2-2006	26	1
45.	SE I&CAD HYD	2514764	35/2005-06 DT 8-3-06	46	2

Appendix 3.6
(Reference to paragraph 3.5.1-page 92)

Assessment of loss/damage on account of Earthquake induced Tidal waves in Andhra Pradesh as of July 2005

A) State picture

(Rupees in lakh)

S. No.	Nature of damage	Quantity	Estimated value
1.	Human loss		
	a) Deaths	107	
	b) Missing	4	
2.	Cattle loss	195	2.40
3.	Houses damaged		
	a) Fully	265	26.50
	b) Partly	216	11.35
4.	Damages to Fish Tanks	249	124.50
5.	Damages to Salt Fields (in Hectares)	1316	49.36
6.	Crafts lost (Boats)	2418	486.15
7.	Crafts damaged (Boats)	8657	805.06
8.	Fish tackles lost (Nets)	34067	2557.01
9.	Fish tanks damaged	2220	102.36
10.	Crop damages (in Hectares)	328	84.22
11.	Damages to Public roads & other infrastructure	127	934.61
Total			5183.52

B. Test-checked districts

(Rupees in lakh)

S. No.	Item	Nellore		Prakasam		Krishna	
		No./ Area in ha.	Estimated value	No./ Area in ha.	Estimated value	No./ Area in ha.	Estimated value
1.	Human loss	20		35		36	
	a) Deaths						
	b) No. of persons Missing	-	-	-	-	-	-
2.	Cattle loss	30	0.37	162	2.00		
3.	Houses damaged						
	a) Fully	122	12.20	-	-	19	1.90
	b) Partly	158	7.90	-	-	2	0.20
4.	Damages to Fish Tanks	-	-	162	81.00	-	-
5.	Damages to Salt Fields	-	-	506	18.98	810	30.38
6.	No. of Crafts lost (Boats)	1234	251.87	798	92.94	213	50.00
7.	No. of Crafts damaged (Boats)	1883	223.95	2491	213.40	1500	225.00
8.	No. of fish tackles lost (Nets)	6399	883.63	8998	379.10	6144	750.00
9.	No. of fish tanks damaged	-	-	1439	55.49		
10.	Crop damages	100.56	14.10	200.40	65.28	15.89	2.36
11.	Damages to Public roads & other infrastructure	33	195.36	30	120	35	282.00

S. No.	Item	East Godavari		Visakhapatnam		Srikakulam	
		No./ Area in ha.	Estimated value	No./ Area in ha.	Estimated value	No./ Area in ha.	Estimated value
1.	Human loss	3					
	a) Deaths						
	b) No. of persons Missing	4	-	-	-	-	-
2.	Cattle loss	-	-	-	-	1	0.01
3.	Houses damaged						
	a) Fully	105	10.50	-	-	-	-
	b) Partly	47	2.35	-	-	-	-
4.	Damages to Fish Tanks	81	40.50	-	-	-	-
5.	Damages to Salt Fields	-	-	-	-	-	-
6.	No. of Crafts lost (Boats)	102	76.50	5	0.44	-	-
7.	No. of Crafts damaged (Boats)	1630	81.50	543	18.10	247	9.44
8.	No. of fish tackles lost (Nets)	10118	305.40	611	67.54	318	11.29
9.	No. of fish tanks damaged			-	-	-	-
10.	Crop damages						
11.	Damages to Public roads & other infrastructure	5	120.00			-	-

C. Other than test-checked districts

S. No.	Item	West Godavari		Guntur		Vizianagaram	
		No./ Area in ha.	Estimated value	No./ Area in ha.	Estimated value	No./ Area in ha.	Estimated value
1.	Human loss	8	-	5	-	-	-
	a) Deaths						
	b) No. of persons Missing	-	-	-	-	-	-
2.	Cattle loss	-	-	2	0.02	-	-
3.	Houses damaged						
	a) Fully	19	1.90	-	-	-	-
	b) Partly	-	-	9	0.90	-	-
4.	Damages to Fish Tanks	-	-	6	3.00	-	-
5.	Damages to Salt Fields	-	-	-	-	-	-
6.	No. of Crafts lost (Boats)	59	12.60	4	0.60	3	1.20
7.	No. of Crafts damaged (Boats)	248	22.40	49	5.26	66	6.01
8.	No. of fish tackles lost (Nets)	380	38.70	1059	117.35	40	4.00
9.	No. of fish tanks damaged	781	46.87	-	-	-	-
10.	Crop damages	-	-	10.80	2.48	-	-
11.	Damages to Public roads & other infrastructure	2	122.50	-	-	22	94.75

Appendix 3.7
(Reference to paragraph 3.5.6.2 page 95)

Relief and rehabilitation in the six test-checked districts

A. Relief

(Rupees in lakh)

Assistance/ Relief Provided	East Godavari	Krishna	Nellore	Prakasam	Srikakulam	Visakhapatnam	Total
Exgratia	2.50	19.50	17.50	29.50	-	2.00	71.00
Funeral Charges	0.06	0.64	0.40	0.70	-	0.08	1.88
Relief for House damages	9.08	3.355	3.015	-	-	-	15.45
Rice distributed	115.14	40.50	47.12	43.92	44.58	46.44	337.70
Relief camps organized	-	4.20	-	5.64	-	-	9.84
Evacuation	-	4.65	7.75	-	-	-	12.40
Total	126.78	72.845	75.785	79.76	44.58	48.52	448.27

B. Rehabilitation

(Rupees in lakh)

District	Releases	Drawn	Expenditure	Percentage
Fishing				
East Godavari	654.11	449.57	416.77	93
Krishna	557.37	557.37	441.74	79
Nellore	1310.50	1310.50	1216.97	93
Prakasam	870.145	870.145	562.835	65
Srikakulam	50.98	50.98	10.88	21
Visakhapatnam	128.58	128.58	123.33	96
Total	3571.685	3367.145	2772.525	82
Housing				
East Godavari	60.80	60.80	2.84	5
Krishna	8.40	8.40	0.12	1
Nellore	112.00	112.00	22.80	20
Total	181.20	181.20	25.76	29
Sand Cast				
Prakasam	0.51	0.51	0.51	100
Total	0.51	0.51	0.51	100
SGRY				
East Godavari	13.45	13.45	9.45	70
Krishna	15.86	15.86	-	-
Nellore	51.32	51.32	51.32	100
Prakasam	46.96	46.96	46.96	100
Srikakulam	2.12	2.12	2.06	97
Visakhapatnam	5.01	5.01	5.01	100
Total	134.72	134.72	114.80	85
Input subsidy				
Krishna	0.24	0.24	0.24	100
Nellore	0.51	0.51	0.51	100
Prakasam	2.77	2.77	2.77	100
Total	3.52	3.52	3.52	100
R&B (Roads)				
East Godavari	120.00	120.00	-	-
Nellore	0.36	0.36	0.36	100
Total	120.36	120.36	0.36	0.3
RWS				
East Godavari	69.00	69.00	56.11	81
Krishna	46.90	46.90	9.25	20
Nellore	20.00	20.00	2.06	10
Total	135.90	135.90	67.42	50

Appendix 3.8
(Reference to paragraph 3.6.6.3 page 109)

Results of joint physical verification

Name of the work inspected	Expenditure involved	Name of the executing agency	Deficiencies noticed
Road from Konapur - Sultanpur in Warangal District (package no. WRP-36/ road no.L439F)	Rs 72.36 lakh	EE, PR (APERP), Warangal	The stretch of road (3.194 km out of total length of 3.855 km) upgraded to gravel instead of BT was damaged. Government promised (August 2006) to rectify the damages
Road from Surampet - Hussainpally in Warangal District (Package no. WRP-36/road no.L37)	Rs 60.24 lakh	EE, PR (APERP), Warangal	The road stretch upgraded to CC was totally damaged (July 2005) and not motorable without relaying which involves additional expenditure. Government replied (August 2006) that steps were being taken to rectify the damages
Construction of bridge on road from Khanapur - Sultanpur (Package No.WRP-2PBR/Bridge no.1)	Rs 70.02 lakh	EE, PR, (APERP), Warangal	The construction of bridge entrusted (March 2005) to the contractor for completion by December 2005 remained incomplete (June 2006) denying the connectivity to the beneficiaries. Government replied (August 2006) that the bridge would be completed and connectivity provided.
Heavy periodic maintenance to carriageway of Mahaboobnagar - Nalgonda Road from Km 40/0 to 88/0 (Package no. RBERP-MNb-113)	Rs 96.46 lakh	EE, R&B Division, Kalwakurthi	The work intended to be completed by January 2006 remained incomplete (August 2006) in unsafe condition throughout the reach causing inconvenience for traffic. Department attributed this to incessant rains and labour problems
Heavy periodic maintenance to carriageway of Kurnool - Bellary road from Km 72/0 to 82/0 in Kurnool District (Package no. RBERP-KB-115)	Rs 1.67 crore	EE, R&B Division, Adoni	The work in the reach from Km 77/0 to 82/0 remained incomplete and left in unsafe conditions. Department attributed this to incessant rains.

Appendix 4.1
(Reference to paragraph 4.5.1 para 133)

Statement showing the mess charges due from the Boarders of University Hostels

(Rupees in lakh)

Name of the University/ college	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 (up to December 2006)	Total
A. Osmania University							
PG college of Science, Hyderabad	0.78	1.02	1.26	1.58	2.56	9.90	17.10
University college of Engineering		0.51	1.52	0.38	1.88	9.07	13.36
Nizam college	0.06	0.20	0.10	0.86	1.93	4.18	7.33
University college of Science		0.28	0.34	0.54	0.34	32.90	34.40
IASE, Masab Tank, Hyderabad		0.06		0.04	0.87		0.97
University college of Arts and Social Sciences	1.11	3.14	3.64	1.78	3.94		13.61
University college of Commerce and Business Management		1.28	1.04	2.59	0.62	2.45	7.98
University college of Law	2.01	2.19	4.33	6.45	20.05		35.03
PG college, Secunderabad							0.47
Total	3.96	8.68	12.23	14.22	32.19	58.50	130.25
B. Kakatiya University		8.72	11.65	16.26	15.77		52.40
						Total	182.65
Mess Charges pertaining to 1999-2000 and earlier years not collected by Osmania University as of March 2006							52.32
						GRAND TOTAL	234.97

Appendix 4.2
(Reference to paragraph 4.6.1 page 138)

Statement showing number of paragraphs in respect of which Explanatory Notes had not been received for specific paras from Government (as of September 2006)

Department	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Total
Agriculture and Co-operation							3		1	4
Animal Husbandry, Fisheries and Dairy Development							2	2		4
Backward Classes Welfare						1	2			3
Education						3	2	2	1	8
Environment, Forests, Science and Technology	1						1	1		3
Finance									2	2
Food and Civil Supplies									1	1
General Administration								1		1
Health, Medical and Family Welfare					2	1	4	4	3	14
Home			1	2			1	1		5
Housing									1	1
Industries and Commerce								1		1
Information Technology								2		2
Irrigation and Command Area Development					8	6	6	3	2	25
Labour, Employment, Training and Factories				1					1	2
Municipal Administration and Urban Development								1	2	3
Panchayati Raj and Rural Development							2	3	5	10
Planning				1						1
Revenue		1	1			2	3		1	8
Social Welfare					1	3	6			10
Transport, Roads and Building						4	2	4	2	12
Women Development, Child and Disabled Welfare								1		1
Total	1	1	2	4	11	20	34	26	22	121

Appendix 4.3
(Reference to paragraph 4.6.3 page 140)

Status of outstanding Recommendations of the PAC as of September 2006

S. No	Department	Total number of recommendations	ATN Discussed ^s	ATN Received but not Discussed	ATN not Received
1.	Agriculture and Co-operation	95	54	15	26
2.	Animal Husbandry and Fisheries	17	--	13	4
3.	Backward Classes Welfare	12	5	5	2
4.	Education	61	19	9	33
5.	Energy	5	--	5	--
6.	Environment, Forests, Science and Technology	36	17	17	2
7.	Finance	52	0	44	8
8.	Food and Civil Supplies	11	8	2	1
9.	General Administration	15	2	0	13
10.	Health, Medical and Family Welfare	65	36	3	26
11.	Home	32	--	29	3
12.	Housing	3	3	0	--
13.	Industries and Commerce	86	36	47	3
14.	Irrigation and Command Area Development	327	29	88	210
15.	Labour, Employment, Training and Factories	4	1	1	2
16.	Municipal Administration and Urban Development	64	23	40	1
17.	Panchayati Raj and Rural Development	68	11	44	13
18.	Planning	2	0	2	0
19.	Revenue	68	0	22	46
20.	Social Welfare	78	32	29	17
21.	Transport, Roads and Buildings	96	23	27	46
22.	Women Development, Child and Disabled Welfare	15	--	14	1
23.	Youth Advancement, Tourism and Culture (Sports)	8	--	6	2
	Total	1220	299	462	459

^s Action Taken Report(s) indicating status of recommendations is (are) awaited from Legislature Secretariat

Appendix 4.4
(Reference to paragraph 4.6.4 page 140)

Year-wise break-up of Inspection Reports/paragraphs

Year	Number of outstanding		Number for which even first replies have not been received	
	IRs	Paragraphs	IRs	Paragraphs
2001-02 and earlier years	10003	28778	-	-
2002-03	1469	4592	1	3
2003-04	1824	6746	72	379
2004-05	1446	5883	58	249
20005-06	1747	8677	1001	4933
Total	16489	54676	1132	5564

Appendix 4.5
(Reference to paragraph 4.6.4 page 140)

Department-wise details of outstanding Inspection Reports and Paragraphs as on 30 June 2006

Department	Number of outstanding		Earliest year of the outstanding IRs	Number for which even first replies have not been received		Earliest year of the report for which first replies have not been received
	IRs	Paragraphs		IRs	Paragraphs	
Agriculture and Cooperation	800	2752	1987-88	67	297	2002-03
Animal Husbandry, Diary Development and Fisheries	358	888	1986-87	54	199	2005-06
Backward classes Welfare	88	252	1991-92	6	37	2005-06
Education	2926	11832	1980-81	189	977	2003-04
Energy	5	13	1996-97	-	-	-
Environment, Forests, Science and Technology	437	1100	1988-89	6	26	2003-04
Finance	1148	4358	1989-90	157	804	2005-06
Food, Civil Supplies and Consumer Affairs	89	232	1989-90	14	55	2005-06
General Administration	145	462	1990-91	23	93	2004-05
Health, Medical and Family Welfare	1515	6756	1982-83	82	370	2003-04
Home	358	1053	1985-86	45	231	2005-06
Housing	25	331	1995-96	1	2	2005-06
Industries and Commerce	250	824	1985-86	22	165	2005-06
Information Technology and Communication	3	21	2002-03	1	15	2005-06
Irrigation and Command Area Development (Irrigation Wing)	1016	2373	1987-88	36	169	2004-05
Irrigation and Command Area Development (Projects Wing)	731	1586	1985-86	57	206	2005-06
Labour, Employment, Training and Factories	384	1100	1985-86	16	46	2005-06
Law	628	1147	1985-86	46	92	2005-06
Legislature	7	78	1993-94	-	-	-
Minorities Welfare	19	52	1997-98	4	10	2005-06
Municipal Administration and Urban Development	232	1040	1986-87	66	470	2005-06
Panchayati Raj and Rural Development	223	1387	1989-90	15	115	2005-06
Planning	91	263	1989-90	9	49	2005-06
Public Enterprises	2	2	2002-03	-	-	-
Revenue	2843	6472	1988-89	84	381	2005-06
Social Welfare (including Tribal Welfare)	748	4360	1985-86	46	419	2005-06
Transport, Roads and Buildings	633	1548	1987-88	26	98	2005-06
Women Development, Child and Disabled Welfare	676	2079	1985-86	59	230	2005-06
Youth advancement, Tourism and Culture	109	315	1990-91	1	8	2005-06
Total	16489	54676		1132	5564	

Appendix 5.1
(Reference to paragraph 5.1.5.3 page 147)

Discrepancies between the figures of expenditure as per the books of the AG (A&E) and those reported by the Women Development and Child Welfare Department

(Rupees in crore)

Year	Expenditure as per the books of AG (A&E)	Expenditure as reported by the Director	Variation
2001-02	253.15	259.37	6.22
2002-03	332.70	326.71	5.99
2003-04	408.29	409.47	1.18
2004-05	411.84	350.99	60.85
2005-06	392.45	324.70	67.75

Appendix 5.2
(Reference to paragraph 5.1.8.2 page 153)

Targets and Achievements of training of CPDOs/ACDPOs/Supervisors, etc.

Cadre	Target			Achievement			shortfall (Percentage)		
	JTC	RC	OC	JTC	RC	OC	JTC	RC	OC
CDPOs/ ACDPOs	400	-	-	371	-	-	29 (7)	-	-
Supervisors	4370	7218	-	973	4911	-	3397(78)	2307(32)	-
AWWs	57834	123871	-	25283	112288	-	32551(56)	11583(9)	-
AWHs	-	118388	74170	-	25255	29459	-	93133(79)	44711(60)
Total	62604	249477	74170	26627	142454	29459	35977(57)	107023(43)	44711(60)

JTC: Job Course Training

RC: Refresher Course

OC: Orientation Course